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DUNBARTON, N.H.



2002 TOWN REPORT







TOWN OF DUNBARTON NEW HAMPSHIRE

For the Fiscal Year Ending December 31, 2002

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In Memory of



Charlie Williamson
An outstanding Citizen,
Friend and Neighbor We will miss you.

DEDICATION



JIM AND JUDY STONE

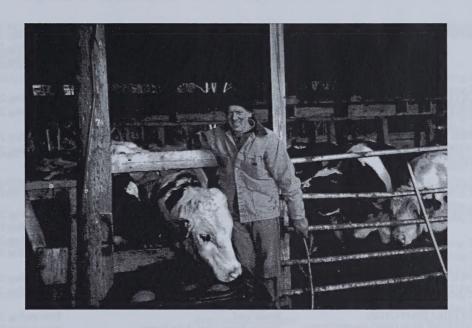
The Stone family continues to operate the "Stonehurst Dairy Farm" on land passed down through seven generations. This is the last dairy farm in a town that was primary a farming community. This year the stones celebrate 150 years of operation of the current farm.

James Stone Jr. came to Dunbarton from Henniker and married Mary Beard in 1809. Mary's father came here around 1789 and built a farm on land still owned by the Stone family. Mary's father and James' father both fought in the Revolutionary War and served with General Stark at Bennington. Andrew J. Stone, Capitan of Company F Nights N.H. Volunteers was wounded and died at Fredericksburg May 20, 1864. Jim, also is a Capitan, retired of the US Army.

Jim's uncle James Stone was an architect and designed and saw to the construction of our current town hall.

Jim has plowed a snow route for the town and been involved in the Fire Department. Judy served as a Library trustee for several years and was a trustee when the Town Hall was renovated and the Library moved back into it.

We salute the Stone family for their long term commitment and dedication to our agricultural roots and our rural community.





2002 TOWN OFFICERS, BOARD MEMBERS & STAFF

SELECTMEN: Charles "Chuck" Graybill, Chair Term ending 2003 Leslie G. Hammond Term ending 2004 John "J.R." Swindlehurst, III, Chair Term ending 2005 Janice J. VandeBogart, Town Administrator TAX COLLECTOR: Martha Rae Term ending 2004 DEPUTY TAX COLLECTOR: Irene Thalheimer Term ending 2004 Linda L. Peters TOWN CLERK: Term ending 2003 DEPUTY TOWN CLERK: Irene Thalheimer Term ending 2003 ASSISTANT CLERK: Marlene Kincaid TOWN MODERATOR: Frederick J. Mullen Term ending 2004 SUPERVISORS OF THE CHECKLIST: Patricia Mann, Chair (resigned) Term ending 2004 Hilary S. Hodgman Term ending 2003 Ronald Slocum Term ending 2006 Term ending 2008 Margaret Venator Term ending 2005 TOWN TREASURER: Pamela Milioto DEPUTY TOWN TREASURER: Term ending 2005 Janice VandeBogart BUILDING INSPECTOR: Bruce Vaal Term ending 2003 ASSISTANT BUILDING INSPECTORS: Harvey Provencher, John Turner Term ending 2003 CHIEF OF POLICE: Jeffrey S. Nelson POLICE OFFICERS: Rene Forcier Leonard LaMarca, Auxiliary Joseph Milioto John R. Swindlehurst II, Auxiliary (resigned) Scott Wilson, Investigator

FIRE CHIEF:	Jonathan M. Wiggin	Term ending 9/02
DEPUTY FIRE CHIEF:	Louis Marcou	Term ending 9/02
FOREST FIRE WARDEN:	Jonathan M. Wiggin	Term ending 12/02
ROAD AGENT:	Jan W. VandeBogart, Sr.	Term ending 2005

OVERSEER OF WELFARE:	Brian Little	Term ending 2003
EMERGENCY MGMT DIRECTOR:	Jonathan M. Wiggin	Term ending 2003

BOARD OF ASSESSORS:	Brian Little	Term ending 2003
	Bryan Clark	Term ending 2004
	Timothy R. Terragni	Term ending 2005

TRUSTEES OF TRUST FUNDS:	Steven Mullen	Term ending 2003
	William "Bill" Jenkins	Term ending 2004
	Ronald Slocum	Term ending 2005

2002 TOWN OFFICERS, BOARD MEMBERS & STAFF

HEALTH OFFICER:	Bruce Vaal	Term Ending 4/03
LIBRARY DIRECTOR:	Andrea Douglas	
LIBRARIAN:	Nancy Lang	
LIBRARY TRUSTEES:	Ann Dulude	Term ending 2003
BIBIGIN THEOTEDS.	David Foster	Term ending 2003
	Deborah Gelinas	Term ending 2004
	Carla Halvorson	Term ending 2005
	Nancy V. Rosen	Term ending 2005
ETHICS COMMITTEE:	Nicholas Holmes, Chair	Torm anding 2002
ETHICS COMMITTEE.	Bruce Mathews (resigned)	Term ending 2003 Term ending 2003
Established at Town Martins	Brett St. Clair	
Established at Town Meeting		Term ending 2003
March 2001	Gayle Troy	Term ending 2004
	Scott Ives	Term ending 2005
	Jacqueline Kennedy	Term ending 2005
CEMETERY TRUSTEES:	Terry R. Jelley	Term ending 2003
	Alfons Vaal	Term ending 2004
	John Thalheimer	Term ending 2005
PLANNING BOARD:	Charles Graybill, Selectmen Rep	Term ending 2003
	Kenneth Swayze	Term ending 2003
	Brian Nordle, Alternate	Term ending 2003
	Alison Vallieres, Secretary	Term ending 2003
	Carter Higginbotham	Term ending 2004
	Michael Poirier, Alternate	Term ending 2004
	James Marcou, Chair	Term ending 2005
	George Holt	Term ending 2005
ZONING BOARD OF ADJUSTMENT:	John Herlihy, Co-chair	Torm anding 2002
ZONING BOARD OF ADJUSTMENT.	Scott Ives, Alternate	Term ending 2003 Term ending 2003
	John Trottier, Chair	Term ending 2003
	Alison Vallieres, Secretary	Term ending 2004
	Ronald Slocum, Alternate Gertrude Dulude	Term ending 2004
		Term ending 2005
	David Nault	Term ending 2005
	John Van Loendersloot, Alternate	Term ending 2005
	MINTER REPORT STORM	oo komindakoo
HISTORICAL AWARENESS	Gertrude Dulude (resigned)	Term ending 2003
COMMITTEE:	Rebecca Rolke	Term ending 2003
	Thomas Hathcoat	Term ending 2003
	Deborah Jore	Term ending 2003
	Kenneth Swayze	Term ending 2003
	Henry Burnham (resigned)	Term ending 2004
	William Rolke	Term ending 2004
	Betty Ann Noyes, Chair	Term ending 2004
	Harlan A. Noyes	Term ending 2005
	Harvey Provencer	Term ending 2005

Pamela Bedford, Co-chair

Karen Lessard, Treasurer

Nancy Lang, Secretary

William Sherman

2002 TOWN OFFICERS, BOARD MEMBERS & STAFF

CONSERVATION COMMISSION:	Darlene Jarvis, Secretary	Term ending 2003
	Matthew Lavey	Term ending 2003
	Raymond J. Simard, Alternate	Term ending 2003
	George Holt	Term ending 2004
	Ronald Jarvis	Term ending 2004
	Margaret Watkins	Term ending 2004
	Jacques Belanger, Alternate	Term ending 2004
	Lawrence Cook, Chair	Term ending 2005
	Brett St. Clair, Vice-Chair	Term ending 2005
	Gerald Gerdus, Alternate	Term ending 2005
	Jane Grant, Honorary Member	
TOWN FOREST COMMITTEE:	John R. Swindlehurst II, Chair	Term ending 2003
	Ronald Jarvis, Secretary	Term ending 2004
	Frederick J. Mullen, Treasurer	Term ending 2004
	Edward White, Vice Chair	Term ending 2005
	J. Willcox Brown, Honorary Member	
Committee established at Town Meeting of the Town Forest Committee and Conse		
(Selectman Representative)	Leslie G. Hammond	Term ending 2003
(Conservation Commission)	Brett St. Clair	Term ending 2003
(Town Forest Committee)	Ronald Jarvis, Trailmaster	Term ending 2003
(Member-at-Large)	Frederick J. Mullen, Chair	Term ending 2003
(Conservation Commission)	Darlene Jarvis, Secretary	Term ending 2004
(Town Forest Committee)	John R. Swindlehurst II	Term ending 2004
(Member-at-Large)	Irene Thalheimer	Term ending 2004
(Conservation Commission)	Margaret Watkins	Term ending 2005
(Town Forest Committee)	Edward White, Vice Chair	Term ending 2005
CENTRAL NEW HAMPSHIRE REGIO	ONAL PLANNING COMMISSION:	
	Lawrence Cook	Term ending 11/03
	Kenneth Swayze, Alternate	Term ending 11/03
CENTRAL NEW HAMPSHIRE	Lawrence Cook	Term ending 10/02
REGIONAL RESOURCE	Matthew Lavey, Alternate	Term ending 10/02
CONSERVATION COMMITTEE:	Kenneth Swayze, Alternate	Term ending 10/02
OLD HOME DAY COMMITTEE: Estab Terms expire 2003	olished by Selectmen May 1996	
Terms expire 2003		

John Thalheimer

Alfons Vaal, Co-chair

Pat Whittier

2002 TOWN OFFICERS, BOARD MEMBERS & STAFF

RECREATION COMMISSION: Ann M. Carney Term ending 2003

Joyce Etheredge Term ending 2003

Established by Selectmen Susan Nichols Term ending 2003
November 1989 Jean Leo Term ending 2004

Karen Lessard Term ending 2004
Jacques Belanger Term ending 2005
Theresa Franeoeur Term ending 2005

TOWN COMMON PROJECT COMMITTEE: Est. by Selectmen June 5, 2000 Terms expire 2003

Deborah E. Auger, Secretary

Diana Driscoll

Donna Dunn, Treasurer

Leslie G. Hammond, Selectman Liaison

Joanne Johnson

William Morse

Judy Petersen

DUNBARTON CENTER PLANNING COMMITTEE:

Established at Town Meeting March 2001.

Terms expire 2003

Donna Dunn Judy Petersen
Daniel Gobin Jeffrey Trexler
Charles Graybill John Turner
Nancy Lang Jonathan Wiggin
Carl Metzger

TRANSFER STATION AND RECYCLING MANAGEMENT COMMITTEE: Terms ending March 2003 Discontinued by Selectmen December 31, 2002

Kenneth Alton (resigned) Keith Margeneau (resigned)

Jeff Crosby Ronald Slocum

Lori Davis (resigned) Charles E. Williamson (resigned)

CONCORD REGIONAL SOLID WASTE/RESOURCE RECOVERY COOPERATIVE REPRESENTATIVE: John

R. Swindlehurst II Term ending 2003

HIGHWAY SAFETY COMMITTEE: Established by Selectmen March 1997 Terms expire 2003

Jeffrey Nelson Jan Van de Bogart, Sr.
John R. Swindlehurst III Jonathan Wiggin

SALT SHED COMMITTEE: Established by Selectmen June 2002

Terms expire 2003

John Colter Eric Hodgman

Gerald Gerdus Jan W. VandeBogart, Sr.

Leslie G. Hammond

HOG REEVES:

Jan and Janice VandeBogart

SELECTMEN'S MESSAGE - 2002

One of the truest measurements of a town's well being is through the dedication and spirit of volunteerism demonstrated by its citizens. This spirit has been repeatedly shown in the past and continued in the fiscal year 2002.

Through the extraordinary efforts of the Dunbarton Conservation Commission, the town's recent purchase of the N J Nassikas property has added invaluable long term effects to the town's commitment to conservation. With this purchase we have added an additional 664 acres to the Kimball Pond Conservation Area Management Plan.

This year's Memorial Day dedication of the Caleb Stark statue was well attended by the townspeople, and included representation by the Honorable Charles Bass and the postmaster of Goffstown. To help commemorate this occasion, we had our own First Day Issue envelope stamped in town using our own zip code 03046.

The Dunbarton Transfer Station is now almost totally revamped, and allows for the sustained growth to be handled in the most cost efficient means.

The Historical Awareness Committee, through the hard work of Harlan (Bud) Noyes, is now completing its next book to be published in 2003. This is a collective representation of pictures of old historical homes and history throughout the town of Dunbarton.

Our proposed budget continues to allow us to improve upon town services, and to redirect our attention to our long term growth and future needs. This step has been partially completed with the recent submission by the Dunbarton Center Planning Committee in an open hearing of town voters. Their evaluation will hopefully be continued with the establishment of a Building Committee as outlined in Warrant Article #8.

The Board of Selectmen would like to express our sincere appreciation and thanks to all the effort that has been expended in accomplishing these goals. Through the efforts of all the town's residents, town personnel, elected officials and committee members we will continue to provide an environment that the citizens of Dunbarton can be proud of.

Respectfully submitted,

Chuck Graybill, Chairman Les Hammond John R. Swindlehurst, III

March 12, 2002

The checklist was posted and the meeting called to order by Moderator Fred Mullen. The Town Warrant was read. The motion by Selectman Leslie Hammond to waive further reading of the warrant passed. Absentee ballots would be cast at 1:00 PM. The polls opened at 8:03 AM.

The business portion of the meeting opened at 7:01 PM. Voters were directed to obtain voting cards from the Supervisors of the Checklist. The Town Officers were introduced. Dan and Gayle Troy were thanked for volunteering to run the sound system. It was noted that the Town Report was dedicated to Alfons Vaal. The King of Belgium recently knighted him for his services during Word War II when he was a resident of that country. It was also noted that this year marks the 100th anniversary of the Dunbarton Telephone Company, incorporated March 18, 1902.

The rules of the evening were announced. Moderator Mullen directed voters to open their Town Reports to the 2002 Town Warrant. The motion by Selectman, J.R. Swindlehurst III to waive the reading of the body of the warrant passed.

ARTICLE I The motion was made to choose all necessary town officers for the ensuing year. Selectman Leslie Hammond nominated Lori Davis for the position of Overseer of Welfare. David Breault nominated Brian Little for the same position. By a show of hands, the vote was: Lori Davis 95 votes; Brian Little 164 votes. Brian Little was declared Overseer of Welfare for the year 2002.

The following nominees were elected to the position of Hog Reeve: Jan and Janice VandeBogart, Philip and Stephanie Anderson, Jeff and Christine Mathis. Moderator Fred Mullen swore the VandeBogarts into office.

ARTICLE II The petitioned article: "Are you in favor of increasing the Board of Selectmen to five members?" was placed on the Official Ballot. The count was: Yes: 342 No: 363

The article FAILED.

ARTICLE III To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same in amounts as follows:

Elections, Registration & Vital Stats 29,054 Financial Administration 67,305 Audit 4,850 Assessor 21,100 Legal Expenses 54,300 Personnel Administration 84,523
Audit 4,850 Assessor 21,100 Legal Expenses 54,300 Personnel Administration 84,523
Assessor 21,100 Legal Expenses 54,300 Personnel Administration 84,523
Legal Expenses 54,300 Personnel Administration 84,523
Personnel Administration 84,523
, , , , , , , , , , , , , , , , , , , ,
Planning & Zoning 8,950
General Government Buildings 69,695
Cemeteries 7,980
Insurance 20,000
Police 130,775
Fire 53,717

Building Inspection	29,140
Emergency Management	800
Highway Department	395,055
Solid Waste Expenses & Disposal	166,898
Pest Control	2,400
Home Nursing Services	1,576
Community Action Program	1,539
Welfare	7,500
Parks & Recreation	7,125
Old Home Day	4,000
Memorial Day	10,500
KTFCA	300
Historical Awareness	2,500
Historical Society	750
Library	60,240
Conservation Commission	590

\$1,318,805

Selectman J.R. Swindlehurst moved the article to the floor. The article PASSED.

ARTICLE IV Lori Davis made the motion to see if the Town will raise and appropriate from surplus the sum of \$ 124,000 for capital improvements and equipment at the Dunbarton Transfer Station. A lengthy discussion followed. A request for a secret ballot was made by: Carl Metzger, David Breault, Daniel Gobin, Heather Metzger, and Krista Scarlett. The count was:

YES: 177 NO: 95 The article PASSED.

ARTICLE V The motion by John R. Swindlehurst III to see if the Town will vote to authorize the Selectmen to enter into a five year lease purchase agreement for the purpose of leasing a roll-off container truck for the transfer station. The first year payment to be made in 2003 not to exceed \$ 25,000 for that purpose. This lease agreement contains an escape clause. The motion PASSED.

ARTICLE VI The motion by Chief Jeff Nelson to see if the Town will vote to raise and appropriate the sum of \$ 34,000 for the purchase of a new police cruiser and equipment and installation of equipment PASSED.

ARTICLE VII

The motion was made to see if the Town would vote to raise and appropriate up to \$1,150,000 for the protection of 664 acres surrounding the Kimball Pond Conservation Area. Funds in the amount of \$100,000 shall come from the Town Conservation Fund, \$700,000 from the Forest Legacy, \$60,000 from LCHIP, \$265,000 from other non-town grants and donations that may become available, and to raise and appropriate \$25,000 from the Town. Protection for this property known as the Nassikas property (lots C5-01-04, C5-02-01, C6-01-05, and D5-01-05) will be by outright purchase of the Nassikas Corporation which owns the land. The Nassikas Corporation will then be dissolved. A conservation easement will be placed on the Nassikas lots and also on Town lots C5-01-07, C5-01-08, C5-02-03, C5-02-05, C5-01-10, C5-03-01, C5-03-02, D5-01-01, D4-01-25, E5-01-07, E5-01-08, E5-01-10, and E5-01-19. The State of New Hampshire, DRED, Division of Forests and Lands will hold the easement while the Town will own the land. Protection will ensure that the Property is maintained as permanent open space and managed in a way consistent with the Kimball Pond Conservation Area Management Plan now in effect. Brett St. Clair, Vice Chairman of the Conservation Commission spoke to the article. The Motion PASSED.

ARTICLE VIII The motion was made by Les Hammond to see if the Town will vote to raise and appropriate the sum of \$ 430.31 to be used as determined by the Town Forest Committee; the same to be withdrawn from the Winslow Town Forest Fund. The article PASSED.

ARTICLE IX

The motion was made by Linda Peters to see if the Town will vote to change the method of compensation (RSA 41:25) for the Town Clerk from a combination of salary and statutory fees to an annual salary plus benefit package offered to full time town employees, and further to raise and appropriate \$26,014 in salary and benefits, which represents the difference between the current status and remainder of the fiscal year. The Town Clerk's position will change from part time to full time effective April 1, 2002. All remaining fees shall be paid to the Town Treasurer for the use of the Town. This package shall be reviewed annually for equity purposes. This article is in effect until rescinded by the legislative body at a future town meeting. This article was submitted by petition. A lengthy discussion followed. A request by a secret ballot was made by: Lori Davis, Lisa Tierney, Paulette Devino, Vincent A. Devino, Jacqueline A. Kennedy, Shelley DalPra, and Alan Rockenbach. The count was: YES: 100

NO: 145. The article FAILED.

The motion to amend the petitioned article, "Are you in favor of electing Planning Board Officials? Such authorization shall run indefinitely until specific rescission of such authority by legislative body at Town Meeting" was proposed by Brian Little to read: Are you in favor of electing Planning Board Officials pursuant to RSA 673:2.2b? This designates what way we choose to have the Planning Board Members elected if it went to election. Such authorization shall run indefinitely till specific rescission of such authority by legislative body at town meeting. Selectman Hammond questioned the legality of the article because it was not presented on an official ballot. Upon approval from voters, Moderator Fred Mullen requested that the question be addressed by Town Council, Charles Bauer. Attorney Bauer felt the article should have been presented by official ballot and that the body of the article should have indicated the number of members and whether the terms of the elected members would be staggered or not. He felt that it could be put to a vote but it would be non-binding. David Breault expressed his disappointment that the average citizen should have so much difficulty putting together an article for the warrant and felt that in the future more guidance should be given to citizens attempting to add an article to the warrant. A lengthy discussion followed. Motion was made by John R. Swindlehurst II to table the article. Moderator Mullen would not accept a motion to table the article because it is a non-debatable motion but would accept a motion to postpone the article indefinitely which is debatable. Motion was made by Mr. Swindlehurst. MOTION TO POSTPONE THE ARTICLE INDEFINITELY PASSED.

Polls were closed at 9:32 PM. At 11:10 the motion was made to recess the balance of the meeting until March 23 at 11:00 am. A brief discussion followed. The motion PASSED.

SATURDAY, MARCH 23, 2002, 11:02 AM CONTINUATION OF ANNUAL TOWN MEETING OF MARCH 12, 2002 ARTICLES 11 THROUGH 18

The warrant was read and the Pledge of Allegiance was led by Moderator Fred Mullen. Mr. Mullen informed voters that Article II which had been voted on by Official Ballot at the March 12, 2002 meeting had been defeated. He also informed voters that there had been a request for a recount of the results of that vote. The recount was held Wednesday March 20, 2002 and the outcome remained the same: 342 in favor; 363 opposed.

ARTICLE XI The article, as written on the warrant, was read by Moderator Mullen: Upgrades from any class six roads to class five or better shall be subject to the same standards and criteria as any subdivision road by the Dunbarton Planning Board. This article will rescind any existing articles establishing the Board of Selectmen and the decision making body in Class VI road upgrades. Such authorization shall run indefinitely until specific rescission of such authority by legislative body at Town Meeting. (BY PETITION). Brian Little made the move to

see if the Town will accept the article as written and then make the motion to indefinitely postpone article. THE MOTION TO POSTPONE THE ARTICLE INDEFINITELY PASSED.

Article XII The article, as written on the warrant, was read by moderator Fred Mullen: To see if the Town will vote to acquire all goods and services that aggregate to more than \$1500 annually by bid and/or qualifications with the selection process recorded. To stay in effect until rescinded by a vote of the body. (BY PETITION). John Herlihy moved the article as printed then requested that the article be amended to read: To see if the Town will vote to acquire all goods and services that aggregate to more than \$2000 annually by bid and/or qualifications with the selection process recorded. To stay in effect until rescinded by a vote of the body. After some discussion THE AMENDED ARTICLE PASSED.

ARTICLE XIII The article, as written on the warrant, was read by Moderator Fred Mullen: In addition to the present methods, all public hearing notices by all municipal Boards shall be published on the Town website including an obvious link on the home page leading to the public notices section. Postings of website notices will use the same criteria as posting notices of such meting. Such authorization shall run indefinitely until specific rescission of such authority by legislative body at Town Meeting. (BY PETITION). David Breault made the motion to accept the article as written. A LENGTHY Discussion followed. The motion PASSED.

ARTICLE XIV The article, as written on the warrant, was read by Moderator Fred Mullen: All proposed connecting roads Class V or better shall be adopted by the legislative body at annual town vote prior to being constructed. This article will rescind any existing articles negating the legislative body as the decision making body to dedicate connecting roads. Such authorization shall run indefinitely until specific rescission of such authority by legislative body at Town Meeting. (BY PETITION). Brian Little moved to see if the Town will accept the article as written. He then made the motion to amend the article to read: To see if the Town will vote to rescind any authority previously granted to the Board of Selectmen under RSA 674:40-a to accept dedicated roads and streets. If this article is adopted Town Meeting only and not the Board of Selectmen shall have the authority to accept dedicated roads and streets.

A lengthy discussion followed. Brian Little produced a letter from Attorney Michael Donovan explaining the amendment. Town Council's opinion was that the motion would be out of order and would be non-binding if voted in. With the permission of Moderator Mullen, David Breault read the summary of the letter from Attorney Donovan: "In summary, the proposed amendment as worded above is lawful. It deals with the subject matter duly warned in Town Warrant. It expressly, precisely, and clearly implements the intent of the second sentence of Article XIV as printed in the warrant. There should be no reason for not being allowed to introduce it from the floor." Town Council reviewed the letter during discussion. There was a question regarding whether or not the amendment included connecting roads. Moderator Mullen ruled the amendment out of order because the original article stated *all proposed connecting roads* and the amendment stated *dedicated roads and streets. Selectmen JR* Swindlehurst made the motion to indefinitely postpone Article XIV. THE MOTION TO POSTPONE ARTICLE XIV INDEFINITELY PASSED.

ARTICLE XV

The article, as written on the warrant, was read by Moderator Fred Mullen: All class six road upgrades to class fie or better will be decided by the Legislative body at Town Meeting. This article will rescind any existing articles/ordinances empowering any other governing body as the decision making body of dedicating class six roads. Such authorization shall run indefinitely until specific rescission of such authority by legislative body at Town Meeting. (BY PETITION). Brian Little moved to accept the article as written and to table the article indefinitely. Moderator Mullen invited discussion from the floor. Brian Little commented on the degree of difficulty experienced by the average citizen to accomplish changes. Moderator Fred Mullen stated that he was proud of the private citizens who took the initiative to try to make changes. The MOTION TO POSTPONE THE ARTICLE INDEFINITELY PASSED.

ARTICLE XVI The article, as written on the warrant, was read by Moderator Fred Mullen: To disallow any written comments to endorse or not endorse proposed articles on the Town Warrant on articles not pertaining to budget appropriations (RSA 32:5,V). Such authorization shall run indefinitely until specific rescission of such authority by legislative body at Town Meeting. (BY PETITION). David Breault moved to accept the article as written and to amend it to read: To disallow any written comments to endorse or not endorse proposed articles on the Town Warrant and ballot on articles not pertaining to budget appropriations (RSA 32:5,V). Such authorization shall run indefinitely until specific rescission of authority by legislative body at Town Meeting. THE MOTION FAILED.

ARTICLE XVII The motion by Charles Graybill to see if the Town will vote to accept the reports of agents, auditors, committees, and other officers heretofore chosen as printed in the Town Report subject to errors and omissions PASSED.

To transact any other business that may legally come before this meeting. ARTICLE XVIII

The next fund-raiser for the Town Common Project will be an auction on Old Home Donna Dunn: Day. Volunteers are needed.

Les Hammond: The Legion and the Lions Club are working on a Memorial Day program that will include the dedication of a statue of Dunbarton's very own "Minuteman" which will be placed on the Town Common that day.

Nancy Lang: The Old Home Day Committee will be selling "throws" which will include pictures of the minuteman as well as pictures of historic Dunbarton buildings.

Could the responsibility of the placement of the Minuteman be put in the hands of the Town Committee since they are working on the design for the common?

The Town Common Committee is working on the grounds and the Center Planning Committee is working on the space and the buildings. The responsibility for this is best left in the hands of the Selectmen.

Meeting adjourned at 12:19PM

THE RESULTS OF VOTING

MARCH 12, 2002

Numbe	er of Ballots Cast:	738	
Numbe	er of names on the Checklist	1,782	
For Selectmen for Three Years Vote for One			
	David W. Pellenz John "JR" Swindlehurst		273 451
For Moderator for Two Years Vote for One			
	Fred J. Mullen		673
For Supervisor of the Checklist f	or Four Voors		

For Supervisor of the Checklist for Four Years

Vote for One

Ronald Slocum 631

	e checklist for Six Years	
Vo	ote for One	(40
	Margaret Venator	640
For Treasurer for Th	nree Years	
Vo	ote for One	
	Pamela J. Milioto	635
For Library Trustee	for Three Years	
•	ote for Two	
	Carla Halvorson	518
	Nancy V. Rosen	572
For Cemetery Truste	ee for Three Years	
Vo	ote for One	
	John Thalheimer	653
For Board of Assess		
Vo	ote for One	
	Bryan H. Clark	604
For Board of Assess		
Vo	ote for One	
	Timothy Теггадпі	607
For Road Agent for	Three Years	
Vo	ote for One	
	Jan W. Van De Bogart, Sr.	463
	Skip Trudeau (write-in)	204
For Trustee of Trust	Funds for Three Years	
Vo	ote for One	
	Ronald Slocum	597
For Ethics Committe		
Vo	ote for Two	
	Scott Ives	409
	Jacqueline Kennedy	444
	Brett St. Clair	353

On March 15, 2002 eleven voters petitioned the Town Clerk for a recount on the Official Ballot question: Are you in favor of increasing the Board of Selectmen to five members? (By Petition) A public recount was held at the Town Offices on March 20, 2002. The Board of Recount consisted of Moderator Fred Mullen, Town Clerk Linda Peters, Selectmen Charles Graybill, Leslie G. Hammond, and John R. Swindlehurst III. Several members of the community were present.

The results remained the same: YES 342 NO 363

THE STATE OF NEW HAMPSHIRE TO THE INHABITANTS OF THE TOWN OF DUNBARTON IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS. THE POLLS WITH BE OPEN MARCH 11, 2003 FROM 8:00 AM TO 7:00 PM OR UNTIL SUCH HOUR AS THE MODERATOR SHALL DETERMINE.

You are hereby notified to meet at the Dunbarton Community Center in said Dunbarton on Tuesday the Eleventh day of March next at eight of the clock in the forenoon, and cast ballots from that hour until at least seven o'clock in the evening of said day for such town officers and school officers, as they may be listed on the ballots.

You are also notified to meet at the same place at seven o'clock in the evening of the same day to act upon the following subjects:

- 1. To choose all necessary town officers for the ensuing year.
- 2. Are you in favor of authorizing the Building Inspector for the Town of Dunbarton to enforce the state building code pursuant to RSA 674:51, III (c)? (By Official Ballot)
- 3. Are you in favor of changing the method of selection of planning board members from appointment to election by adopting the provisions of RSA 673:2, II (b) (2) which provides that the selectmen shall choose one selectman as an ex officio member and the remaining planning board positions shall be filled on a staggered basis at the subsequent regular town elections pursuant to RSA 669:17 as the term of an appointed member expires, until each member of the board is an elected member. The maximum number of elections to occur annually shall be as provided in RSA 673:5, II as follows: The term of an elected or appointed local land use board member shall be 3 years. The initial terms of members first appointed or elected to any local land use board shall be staggered so that no more than 3 appointments or elections occur annually in the case of a 7 or 9 member board and no more than 2 appointments or elections occur annually in the case of a 5 member board, except when required to fill vacancies.

(By Petition) (By Official Ballot)

- Are you in favor of the adoption of Amendment No. 1 as proposed by the Dunbarton Planning Board to
 include the definition of <u>Site Plan Review</u> within Article 2. Definitions, between the definition of Setback
 and Sign on page 7 of the Dunbarton Zoning Ordinance. The Dunbarton Planning Board recommends this
 amendment. (By Official Ballot)
- 5. Are you in favor of changes as proposed by the Dunbarton Planning Board to add the requirement of <u>Site Plan Review</u> within Article 4. Table of Uses on page 13 and 14 of the Dunbarton Zoning Ordinance to all Multi-Family of three or over units, all Commercial, Industrial and Veterinary Office, animal hospital, or kennel under Agricultural, Public Institutional Uses, and Planned Residential Development which require a Special Exception. The Dunbarton Planning Board recommends this amendment.

(By Official Ballot)

6. Are you in favor of the adoption of Amendment No. 2 as proposed by the Dunbarton Planning Board to add <u>Phasing of Building Permits for New Subdivisions</u> of various sizes within Article 4. on page 19 after Section D. as a new Article E. of the Dunbarton Zoning Ordinance. The Dunbarton Planning Board recommends this amendment. (By Official Ballot)

- 7. Are you in favor of the adoption of Amendment No. 3 as proposed by the Dunbarton Planning Board to clarify the original intent of the multi-family dwelling acreage criteria under Article 4. page 14 of the Dunbarton Zoning Ordinance. The proposed additions are the words and sentences in bold and underlined below. The Dunbarton Planning Board recommends these amendments.
- (1) <u>LOW DENSITY DISTRICT</u> Multi-Family dwellings, up to four units per structure, provided such structures are located on lots of a size to provide five (5) acres for the first unit and two (2) additional acres for each additional unit. <u>Additional structures require an additional five (5) acres for the first unit and two (2) acres for each additional unit up to four.</u> No more than four (4) dwelling units per building are permitted. This results in the following density.

Number of Un	its/Building Acres	Acres/Unit
1	5	5.00
2	7	3.50
3	9	3.00
4	11	2.75

(2) <u>MEDIUM DENSITY DISTRICT</u> - Multi-Family dwellings, up to four units per structure, provided such structures are located on lots of a size to provide three (3) acres for the first dwelling unit and two (2) acres for each additional dwelling unit. <u>Additional structures require an additional three (3) acres for the first unit and two acres for each additional dwelling unit.</u> No more than four (4) dwelling units per building are permitted. This results in the following density:

Number of Units/Build	ding Acres	Acres/Unit
1	3	3.00
2	5	2.50
3	7	2.33
4	9	2.25

(3) <u>VILLAGE DISTRICT</u> - Multi-Family dwellings, up to four units per structure, provided such structures are located on lots of a size to provide two (2) acres for the first dwelling unit and two (2) acres for each additional dwelling unit. <u>Additional structures require an additional two (2) acres for the first unit and two acres for each additional dwelling unit.</u> No more than four (4) dwelling units per building are permitted. This results in the following density:

Number of Units/Building Acres		Acres/Unit	
1	2	2.00	
2	4	2.00	
3	6	2.00	
4	8	2.00	
			(By Official Ballot)

8. Are you in favor of the adoption of Amendment No. 4 as proposed by the Dunbarton Planning Board to replacing Article 9. Section E. on page 45 of the Dunbarton Zoning Ordinance to bring the existing ordinance into conformance with State RSA 676:3 Issuance of Decision. The Dunbarton Planning Board recommends this amendment.

The proposed new verbage will be as follows:

E. Issuance of Decision.

The local land use board shall issue a final written decision which either approves or
 Disapproves an application for a local permit. If the application is not approved, the
 board shall provide the applicant with written reasons for the disapproval.

Whenever a local land use board votes to approve or disapprove an application or deny a motion for rehearing, the minutes of the meeting at which such vote is taken, including the written decision containing the reasons therefore, shall be placed on file in the board's office and shall be made available for public inspection within 144 hours of such vote.

(The verbage to be replaced is as follows:)

The Zoning Board of Adjustment shall issue a final written decision which either approves or disapproves an application for a special exception or variance. If the application is not approved, the Board will provide the applicant with written reasons for the disapproval. Whenever the Zoning Board of Adjustment issues a decision, the decision shall be placed on file in the Board's office and shall be made available for public inspection within 72 hours after the decision is made. " (RSA 676:3)

(By Official Ballot)

9. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same in amounts as follows:

Executive	\$74,787
Elections, Registration & Vital Stats	30,598
Financial Administration	64,556
	,
Audit	6,970
Assessor	21,050
Legal Expenses	46,900
Personnel Administration	94,329
Planning & Zoning	9,175
General Government Buildings	41,160
Cemeteries	7,640
Insurance	21,000
Police	132,360
Fire	56,381
Building Inspection	27,360
Emergency Management	800
Highway Department	377,418
Solid Waste Expenses & Disposal	164,661
Pest Control	3,000
Home Nursing Services	1,576

Community Action Program	1,616
Welfare	7,500
Parks & Recreation	7,125
Old Home Day	4,000
Memorial Day	350
KTFCA	300
Historical Awareness	12,500
Historical Society	750
Library	61,610
Conservation Commission	590

\$1,278,062

The Selectmen recommend passage of this article.

- 10. To see if the town will vote to raise and appropriate the sum of \$18,000 for the costs relating to the development of plans to consolidate the Town Hall/Town Offices and Public Library into a single building (as recommended by the Dunbarton Center Planning Committee) and to establish a "Building Committee" to develop a detailed building plan and budget to be presented to the voters at a future Town Meeting. The Selectmen recommend the passage of this article.
- 11. To see if the town will authorize the establishment of a Capital Reserve Fund, pursuant to RSA 35, for the future revaluation of the town and to raise and appropriate from surplus the sum of \$60,000 and appoint the Selectmen in conjunction with the Board of Assessors to act as agents to administer the funds. The Selectmen recommend the passage of this article.
- 12. To see if the town will vote to raise and appropriate from surplus the sum of \$40,000 for to update the Master Plan. The Selectmen recommend the passage of this article.
- 13. To see if the town will authorize the establishment of a Capital Reserve Fund, pursuant to RSA 35, for the future construction of an environmentally safe road salt storage building and to raise and appropriate from surplus the sum of \$25,000 for this purpose. The Selectmen recommend the passage of this article.
- 14. To see if the town will vote to raise and appropriate up to \$57,452 for the town to hire and equip a police officer full time. Said amount reflecting funds for this position starting April 1, 2003, with full funding in subsequent years. The Selectmen do not recommend the passage of this article.
- 15. To see if the town will vote to raise and appropriate the sum of \$28,673 for the town to purchase an information system for the police department and to authorize the Selectmen to accept a Federal Grant in the amount of \$25,703 for this purpose. The Selectmen recommend the passage of this article.
- 16. To see if the town will vote to raise and appropriate the sum of \$15,946 for the town to purchase portable radios for the Police Department. The Selectmen recommend the passage of this article.
- 17. To see if the town will vote to raise and appropriate the sum of \$43,000 for the town to purchase new breathing apparatus and an air cylinder filling system for the Fire Department and to authorize the selectmen to accept a Federal Grant in the amount of \$38,700 for this purpose. The Selectmen recommend the passage of this article.

- 18. To see if the town will vote to raise and appropriate the sum of \$ 167 to be used as determined by the Town Forest Committee; the same to be withdrawn from the Winslow Town Forest Fund. The Selectmen recommend passage of this article.
- 19. To see if the town will vote to establish a Heritage Commission in accordance with provisions of RSA 673 and RSA 674, or take any other action relating thereto and to raise and appropriate the sum of \$50 for this purpose. The Selectmen recommend the passage of this article.
- 20. To see if the town will authorize the Board of Selectmen to appoint seven (7) citizens as members of the Heritage Commission pursuant to the provisions of RSA 673:4-a and RSA 673:5, and to appoint not more than three (3) additional citizens as alternate members, or take any other action relating thereto.
- 21. To see if the town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural, and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.
- 22. Should the position of Town Road Agent be amended and restructured, so as to make the Road Agent reviewable by and accountable to the Board of Selectmen. (By Petition)
- 23. To see if the town will vote to adopt the following resolution:
 - Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country; and Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and
 - Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and
 - Whereas, due to these rising cost almost half of New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved
 - That we, the citizens of Dunbarton, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:
 - * Everyone, including the self-employed, unemployed, un and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;
 - * Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
 - * Everyone receives high quality care that is cost efficient and medically effective; and
 - * That these efforts help control the skyrocketing cost of health care.

(By Petition)

- 24. To hear the reports of agents, auditors, committees, and other officers heretofore chosen and pass any vote relating thereto.
- 25. To transact any other business that may legally come before this meeting.

1	2	3	4	5	6	7
			Appropriations	Actual	Appropriations	Appropriations
	Purpose of Appropriations	Warr.	Prior Year As	Expenditures	Ensuing FY	Ensuing FY
Acct #.	(RSA) 32:3,V)	Art.#	Approved by RDA	Prior Year	(recommended)	(not recommended)
	GENERAL GOVERNMENT		XXXXXXX	XXXXX	XXXXXXX	XXXXXXXX
4130	Executive		75,643	65,018	74,787	
4140	Election,Reg.& Vital Statistic		29,054	25,967	30,598	
4150	Financial Administration		93,255	86,031	92,576	
4152	Revaluation of Property					
4153	Legal Expense		54,300	29,411	46,900	
4155	Personnel Administration		84,523	78,904	94,329	
4191	Planning & Zoning		8,950	8,377	9,175	
4194	General Government Buildings		69,695	64,435	41,160	
4195	Cemeteries		7,980	6,634	7,640	
4196	Insurance		20,000	19,538	21,000	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
	PUBLIC SAFETY		XXXXXXXX	XXXXX	XXXXXXX	XXXXXXX
4210	Police		130,775	132,433	132,360	
-4	Ambulance					
4220	Fire		53,717	50,964	56,381	
4240	Building Inspection		29,140	28,470	27,360	
4290	Emergency Management		800	680	800	
4299	Other (Including Communications)					
	AIRPORT/AVIATION CENTER		xxxxxxx	xxxxx	xxxxxxx	xxxxxxxx
-8	Airport Operations		*****	^^^^	*****	******
	7 in port operations					
	HIGHWAYS & STREETS		xxxxxxxx	xxxxx	xxxxxxx	xxxxxxxx
4311	Administration					
4312	Highways & Streets		411,94	364,77	377,418	
4313	Bridges					
4316	Street Lighting					
319/431	Other					
	CANITATION					
4224	SANITATION		XXXXXXXX	XXXXX	XXXXXXX	XXXXXXX
4321 4323	Administration					
4323	Solid Waste Collection		466 000	140.004	464.664	
	Solid Waste Disposal		166,898	142,861	164,661	
4325	Solid Waste Cleanup					

*Includes carry forward from 2001

1	2	3	4	5	6	7
'	2	3	Appropriations	S Actual	Appropriations	Appropriations
	Purpose of Appropriations	Warr.	Prior Year As	Expenditures	Ensuing FY	Ensuing FY
Acct #.	(RSA) 32:3,V)	Art.#	Approved by RDA	Prior Year	(recommended)	(not recommended)
4331 4332	WATER DISTRIBUTION & TREATMENT Administration Water Services		xxxxxxx	xxxxx	xxxxxxx	xxxxxxx
-4	Water Treatment, Conserv.& Other					
-1 4353 4354 4359	ELECTRIC Admin. and Generation Purchase Costs Electric Equipment Maintenance Other Electric Costs		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4444	HEALTH		xxxxxxx	xxxxxx	xxxxxxx	xxxxxxxx
4411 4414	Administration Pest Control		2.400	0	3.000	
4414	Health Agencies & Hosp. & Other		3.115	3,115	3,000	
4410	Ticaliti Agendes & 1105p. & Other		0,110	0,110	5,152	
-1 4444 4445	WELFARE Administration & Direct Assist. Intergovernmental Welfare Pymnt. Vendor Payments & Other		xxxxxxxx 7,500	6,941	xxxxxxx 7,500	xxxxxxxx
.,,,	- vondor r dymonto d oblor		7,000	0,011	7,000	
4520 4550 4583 4589	CULTURE & RECREATION Parks & Recreation Library Patriotic Purposes Other Culture & Recreation		7,125 60,240 14,500 3,550	7,125 60,240 7,000 720	xxxxxx 7,125 61,610 17,000 900	xxxxxxx
-1 4610 -1 -8	CONSERVATION Admin.& Purch. of Nat. Resources Other Conservation DEVELOPMNT & HOUSING ECONOMIC DEVELOPMENT		xxxxxxx 590	xxxxxx 424	xxxxxx 590	xxxxxxx
4711 4721 4723 -9	DEBT SERVICE Princ Long Term Bonds & Notes Interest-Long Term Bonds & Notes Int. on Tax Anticipation Notes Other Debt Service		xxxxxxx	xxxxxx	xxxxxx	xxxxxxx

1	2	3	4	5 Actual	6 Appropriations	7
Acct #.	Purpose of Appropriations (RSA) 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by RDA	Actual Expenditures Prior Year	Appropriations Ensuing FY (recommended)	Appropriations Ensuing FY (not recommended)
-9	GENERAL GOVERNMENT Other Debt Service		xxxxxxxx	xxxxx	xxxxxxx	xxxxxxxx
4901	CAPITAL OUTLAY Land		xxxxxxx 25,000	xxxxxx	xxxxxxx	xxxxxxxxx
4902 4903	Machinery, Vehicles & Equipmen Buildings		34,000 124,000	33,701 87,732		
4909	Improvements Other Than Bldgs.		55,406	16,13	145,836	57,452
4912 4913 4914	OPERATING TRANSFERS OUT To Special Revenue Fund To Capital Projects Fund To Enterprise Fund Sewer- Water- Electric- Airport-		xxxxxxx	xxxxxx	xxxxxx	XXXXXXXX
4915 4916 4917 4918 4919	To Capital Reserve Fund To Exp.Tr.Fund-except #4917 To Health Maint. Trust Funds To Nonexpendable Trust Funds To Agency Funds					
	SUBTOTAL 1		1,574,096	1,327,631	1,423,898	57,452

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct #	Warrant Article	Amount	Account #	Warrant Article	Amount
4909	10	18,000	4909	17	43,000
4909	12	40,000	4909	18	167
4909	14	57,452	4909	19	50
4909	15	28,673			
4909	16	15,946			

*Includes Carry overs from 2001

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1.) in petitioned warrant articles; 2.) appropriations raised by bonds or notes; 3) appropriation to a seperate fund created pursuant to law such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4 Appropriations	5 Actual	6 Appropriations	7 Appropriations
Acct #.	Purpose of Appropriations (RSA) 32:3,V)	Warr. Art.#	Prior Year As Approved by RDA	Expenditures Prior Year	Ensuing FY (recommended)	Ensuing FY (not recommended)
4915	Revaluation		11	60,000		
4915	Salt Storage Shed		13	25,000		
4915						
4915						
4915						
4915						
4915						
4915						
4915						
SUBTOTA	L 2 RECOMMENDED		XXXXXXXX	XXXXXXX	85,000	XXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual warrant articles" are not necessarily the same as "Special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

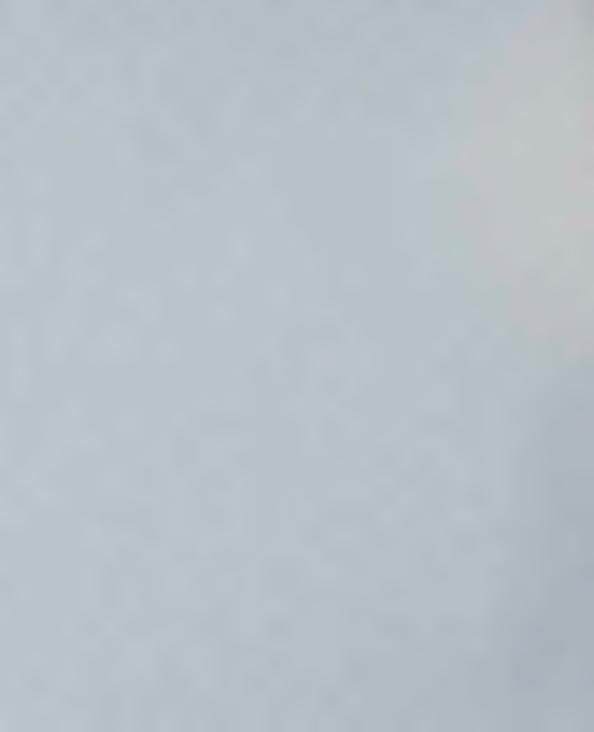
1	2	3	4 Appropriations	5 Actual	6 Appropriations	7 Appropriations
Acct #.	Purpose of Appropriations (RSA) 32:3,V)					Ensuing FY (not recommended)
SUBTOTAL :	3 RECOMMENDED		xxxxxxxx	xxxxxxx		xxxxxxxxx

1	2	3	4	5 Actual	6 Estimated
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenue Prior Year	Revenues Prior Year	Revenues Ensuing YR
	TAXES		xxxxxxxx	xxxxxxxx	xxxxxxxx
3120	Land Use Change Taxes		20,000	34,409	30,000
3180	Resident Taxes		00.000	40.400	40,000
3185 3186	Timber Taxes		20,000	13,189	10,000
3189	Payment in Lieu of Taxes Other Taxes				
3190	Interest & Penalties on Delinquent Tax		25,578	43,657	40,000
3130	Inventory Penalties		20,010	40,007	40,000
3187	Excavation Tax (\$.02 cents per cu yd)		130	240	130
	LICENSES, PERMITS & FEES		xxxxxxxx	xxxxxxxxx	xxxxxxxx
3210	Business Licenses & Permits		450	1,057	100
3220	Motor Vehicle Permit Fees		407,200	422,831	417,500
3230	Building Permits		15,500	22,932	20,000
3290	Other Licenses, Permits & Fees		7,000	6,131	6,000
3311-33	OM FEDERAL GOVERNMENT				
	FROM STATE		xxxxxxxx	xxxxxxxx	xxxxxxxxx
3351	Shared Revenues		5,000	16,976	5,000
3352	Meals & Rooms Tax Distribution		60,000	65,986	60,000
3353	Highway Block Grant		64,590	64,590	68,530
3354 3355	Water Pollution Grant Housing & Community Development				
3356	State & Federal Forest Land Reimbursem		1,200	1,322	1,300
3357	Flood Control Reimbursement		61,147	61,147	61,147
3359	Other (Including Railroad Tax)		794	64,403	1 01,147
3379	OM OTHER GOVERNMENTS			0.,.00	
	CHARGES FOR SERVICES		xxxxxxxx	xxxxxxxxx	xxxxxxxx
3401-34	Income from Departments		20,000	32,190	32,000
3409	Other Charges				
	MISCELLANEOUS REVENUES		xxxxxxxx	xxxxxxxx	xxxxxxxx
3501	Sale of Municipal Property		2,250	1,750	6,900
3502	Interest on Investments		15,000	7,276	7,500
3503-35	Other - Insurance Revenue		4,000	5,167	5,000

1	2	3	4	5 Actual	6 ESTIMATED
		WARR.	Estimated Revenues	Revenues	REVENUES
Acct.#	URCE OF REVEN	ART.#	Prior Year	Prior Year	ENSUING YEAR
INTERFUND	OPERATING TRA	NSFERS IN	xxxxxxxx	xxxxxxxx	xxxxxxxx
3912	From Special Re	evenue Funds			
3913	From Capital Pr	rojects Funds			
3914	From Enterprise	e Funds			
	Sewer - (Offset	t)			
	Water - (Offset	t)			
	Electric - (Off	fset)			
	Airport - (Offs	set)			
3915	From Capital Re	eserve Funds,			
3916	From Trust & Ag	gency Funds	3,000	404	400
OTHER	FINANCING SOU	IRCES	xxxxxxxx	xxxxxxxx	xxxxxxxx
3934	Proc. from Long	Term Bonds	О	0	
Amts VOTI	ED From F/B ("Su	irplus")	124,000	124,000	125,000
Fund Balance	("Surplus") to	Reduce Taxes	30,000	30,000	35,000
TOTAL ESTIM	ATED REVENUE &	CREDITS	886,045	956,048	995,910

BUDGET SUMMARY

TAL 1 Appropriations Recommended (from page 4)	1,423,898
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	85,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	0
TOTAL Appropriations Recommended	1,508,898
Less: Amount of Revenues & Credits (from above, column 6)	995,910
Estimated Amount of Taxes to be Raised	512,988



1	2	3	4	5 Actual	6 Estimated
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenue Prior Year	Revenues Prior Year	Revenues Ensuing YR
3912 3913 3914 3915 3916	INTERFUND OPERATING TRANSFERS IN From Special Revenue Funds From Capital Projects Funds From Enterprise Funds Sewer - (Offset) Water - (Offset) Electric - (Offset) Airport - (Offset) From Capital Reserve Funds/Library CRF From Trust & Agency Funds		xxxxxxxx 3,000	xxxxxxxx 404	xxxxxxxx 400
3934	OTHER FINANCING SOURCES Proc. from Long Term Bonds & Notes Amts VOTED From F/B ("Surplus") Fund Balance ("Surplus") to Reduce Tax		xxxxxxxx 0 124,000 30,000	**************************************	85,000 35,000
	TOTAL ESTIMATED REVENUE & CREDITS	;	886,045	956,048	955,910

BUDGET SUMMARY

	PRIOR YEAR	ENSUING YEAR
SUBTOTAL 1 Appropriations Recommended (from page 4)	1,423,898	
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	85,000	
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page5)	0	
TOTAL Appropriations Recommended	1,508,898	
Less: Amount of Revenues & Credits (from above)	955,910	
Estimated Amount of Taxes to be Raised	552,988	

COMPARATIVE STATEMENT OF ESTIMATED AND ACTUAL REVENUES

FOR THE YEAR ENDED DECEMBER 31, 2002

	ANTICIPATED	ACTUAL	EXCESS	DEFICIENCY
Land Hea Change	\$ 20,000	\$ 34,409	\$ 14,407	' \$ -
Land Use Change Excavation Activity Tax	5,578	\$ 34,409	\$ 14,407	5,578
Excavation Tax	130	240	110	
Yield Taxes	20,000	13,189	110	6,811
Interest & Penalties on Taxes	20,000	43,657	23,657	· · · · · · · · · · · · · · · · · · ·
interest & Fenances on Taxes	20,000	45,057	23,037	
Business Licenses & Permits	450	1,057	607	,
Motor Vehicles Permits	400,000	415,406	15,406	
Motor Vehicles Decals	7,200	7,425	225	
Building Permits	15,500	22,932	7432	
Other Licenses, Permits & Fees	7,000	6,131		869
Shared Revenues	5,000	16,976	11976	
Highway Block Grant	64,590	64,590		
Federal Forest	1,200	1,322	122	
Flood Control Land	61,147	61,147		
Inter-Govt. Revenue-Rooms & Meals Tax	60,000	65,986	5,986	j
Other State Revenues	-	794	794	
Lance Free Description	20.000	10.750		240
Income From Departments	20,000	19,752	0	
Reycling & C&D Income		12,438	12,438	
Sale of Town Property	2,250	1,750		500
Interest on Investments	15,000	7,276		8,258
Insurance Revenue	4,000	5,167	1,167	
From Trusts and Agnecy Funds	3,000	404		2,596
Fund Surplus	30,000	30,000		-
TOTALS	\$762,045	\$832,048	\$94,327	\$24,860

COMPARATIVE STATEMENT OF APPRORIATIONS AND EXPENDITURES - 2002

	Brought Forward	2002 Budget	2002 Expended	2002 Unexp	2002 Overdraft	Forward to 2003	Proposed 2003
Executive		\$75,643	\$65,018	10,625	0		\$74,787
Elections, Registration & Vital Stats		29,054	25,967	3,087			30,598
Financial Administration		67,305	64,311	2,994			64,556
Audit		4,850	4,850	,			6,970
Assessor		21,100	16,870	4,230			21,050
Legal Expenses		54,300	29,411	24,889			46,900
Personnel Administration		84,523	78,904	5,619			94,329
Planning & Zoning		8,950	8,377	573			9,175
General Government Bldgs.		69,695	64,435	5,260			41,160
Cemeteries		7,980	6,634	1,346			7,640
nsurance		20,000	19,538	462			21,000
Police		130,775	132,433	.02	\$1,658		132,360
ire .		53,717	50,964	2,753	41,000		56,381
Building Inspection		29,140	28,470	670			27,360
Emergency Mgt.		800	680	120			800
Highway Department	16,885	395,055	364,779	47,161			377,418
Solid Waste Exp. & Disposal	10,005	166,898	142,861	24,037			164,661
Pest Control		2,400	172,001	2,400			3,000
Home Nursing Services		1,576	1,576	2,400			1,576
Community Action Program		1,570	1,570	0			1,616
Velfare		7,500	6,941	559			7,500
Parks & Recreation		7,300	7,125	0			· ·
			*	0			7,125
Old Home Day		4,000	4,000			2.500	4,000
Memorial Day & Historical Comm.		13,750	3,720	7,530		2,500	13,600
Cuncanowet Town Forest		300	- CO 040	300			300
Library		60,240	60,240	0			61,610
Conservation Commission		590	424	166			590
Sub-Total		\$1,318,805	\$1,190,067	\$144,781	\$1,658	\$2,500	\$1,278,062
n.Hall Repair - 2000	28,699		180	28,519			
ax Maps - 2001	11,277		5,672	5,605			
own Bldg Study-2001	15,000		9,849	5,151			
ransfer Station Improvements-2002		124,000	87,732			36,268	
Police Cruiser - 2002		34,000	33,701	299			
Conservation Fund		25,000		25,000			
Vinslow Town Forest Reimb.		430	430	,			167
Articles Proposed on 2003 Town Wa	rrant:						
		From Surplu	IS				125,000
		To be raised					163,121
GRAND TOTALS	\$71.861	\$1,502,235	\$1 227 621	\$209,355	\$1,658	620.760	\$1,566,350

2002 TAX RATE

FORMULATION OF 2001 TAX RATE

Town Portion					
Appropriation	\$2,627,235				
Less: Revenues	(2,020,948)				
Less: Shared Revenue	(5,993)				
Add: Overlay	5,737				
War Service Credits	15,100				
		•			
Net Town Appropriation		\$621,131			
Approved Town/City Tax Effort			\$621,131		
Municipal Tax Rate				\$4.11	
School Portion					
Due to Local School		\$3,247,520			
Less: Adequate Education Grant		(592,454)			
Less: State Education Taxes		(795,512)			
Less. State Education Taxes		(793,312)			
Approved School Tax Effort			\$1,859,554		
Local Education Tax Rate			41,000,000	\$12.28	
State Education Taxes					
Equalized Valuation (no utilities) x	\$5.80				
137,157,229			\$795,512		
Divide by Local Assessed Valuation	(no utilities)				
137,515,300				\$5.78	
County Portion					
Due to County			\$397,105		
Less: Shared Revenue			(2,017)		
Approved County Tax Effort			\$395,088		
Country Tax Rate				\$2.61	
Combined Tax Rate				\$24.78	
Total Property Taxes Assessed:			02 671 205		
Less: War Service Credits			\$3,671,285		
Total Property Tax Commitment			(15,100) \$3,656,185		
Total Property Tax Communiciti			\$5,050,185		
Proof of Rate					
Net Assessed Valuation			Tay Date		A sacasma = 4
	\$137,515,300		<u>Tax Rate</u> \$5.78		Assessment
					\$ 795,512
All Other Taxes	\$151,391,900		\$19.00		\$2,875,773
					\$3,671,285

INVENTORY OF TOWN PROPERTY

SCHEDULE OF TOWN PROPERTY AS OF DECEMBER 31, 2002

	TOTAL		88,096,610
Historical Society		_	138,700
Town Forest, Kuncanowet, & Conservation C	Commission		2,485,250
All other Property and equipment			
C5-2-5	7.8 acres		6,250
C5-2-3	19.0 acres		15,000
E5-1-7	4.4 acres		900
A2-1-2	4.8 acres		950
I4-1-33	5.0 acres		5,400
I3-3-16	13.0 acres		8,600
C5-1-7, C5-1-8	15.5 acres		10,400
LANDS AND BUILDINGS ACQUIRED -	TAX COLLECTOR'S DEEDS		
Equipment			185,000
Transfer Station/Recycling Center, Land & B	ldg.		96,200
Equipment			560,000
School, Land & Buildings			2,507,600
Materials and Supplies			18,000
Equipment			155,000
Highway Department, Land & Buildings			135,000
Fire Department Equipment			465,000
Fire & Police Department, Land & Buildings			315,360
Police Department, Equipment & Vehicles			135,000
Furniture & Equipment			75,000
Town Office Bldg., Land & Buildings			130,000
Library/Furniture, Equipment & Books			260,000
Town Hall, Land & Buildings		\$	388,000

SUMMARY INVENTORY OF TAXABLE VALUATION FOR THE YEAR 2002

Land Improved & Unimproved	\$50,933,400
Buildings	87,387,450
Public Utilities	13,876,600
TOTAL VALUATION BEFORE EXEMPTIONS	\$152,197,450
Less Exemptions to Certain Elderly	805,550
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$151,391,900

2002 BALANCE SHEET

A	S	S	E	I	S
					_

Custody of Treasurer, 12/31/2002 Conservation Commission Funds, 12/31/2002 Dare Program, 12/31/02 Bond Jay Drive, 12/31/02 Ambulance Fund, 12/31/02 Petty Cash		1,386,793 45,841 288 27,573 0 150
CAPITAL RESERVE FUNDS IN CUSTODY OF		
TRUSTEES OF TRUST FUNDS: Capital Reserve:Bldg. Repair	6,443	
Capital Reserve: Land Purchase	36,893	
Winslow Town Forest	11,167	
Cemetery-Perpetual Care	30,122	
Cemetery-Maintenance Care	11,060	
		95,685
OTHER ACCOUNTS DUE TOWN:		
Open Receivables	1,000	
Cemetery Care	2,000	
Due from other funds	0	2 000
Uncollected Taxes	184,122	3,000
Unredeemed Taxes	45,753	
Tax deeded property	0	
1 1 7		229,875
TOTAL ASSETS		1,789,205
LIABILITIES:		
LIABILITIES OWED BY THE TOWN:		
Reserved for Encumbrances	38,768	
Deferred Revenue	0	
Due to School District	1,255,066	
		1,293,834
OTHER LIABILITIES:		
Unexpended Capital Reserve & Trust Funds	95,685	
Unexpended Conservation Commission Funds	73,702	
and other funds in hands of Treasurer		169,387
TOTAL LIABILITIES (Before Surplus)		1,463,221
SURPLUS		325,984
TOTAL LIADILITIES AND SUDDILIS		4 700 4
TOTAL LIABILITIES AND SURPLUS		1,789,205

NOTE: This report was prepared prior to completed 2002 audit.

(\$143,030.78)

\$45,840.69

SUMMARY OF THE TREASURER'S ACCOUNTS

Fiscal Year Ended December 31, 2002

TOWN OF DUNBARTON

Cash on Deposit December 31, 2001	\$1,016,012.95
Receipts 1/1/02 to 12/31/02	\$4,517,141.85
Interest on Investments	\$7,276.00
Total	\$5,540,430.80
Disbursements 1/1/02 to 12/31/02	(\$4,153,637.47)
Cash on Hand December 31, 2002	\$1,386,793.33
*************	*****
CONSERVATION COMMISSION	
Balance as of December 31, 2001	\$99,349.91
Interest Revenue	\$2,082.45
Current Use Penalties Received	\$17,143.51
Receipts	\$70,295.60

ROAD BOND

Bond Receipt Jay Drive	\$27,500.00
Interest	\$73.19
Balance as of December 31, 2002	\$27,573.19

Respectfully submitted,

Balance as of December 31, 2002

Pamela Milioto Town Treasurer

Expenses

REPORT OF TOWN CLERK - 2002

	1998	1999	2000	2001	2002
Motor Vehicle Permits Issued	\$ 269,195.00	\$ 298,869.50	\$ 337,574.00	\$ 381,620.00	\$ 415,405.50
Municipal Agent Fees	3,797.50	5,495.00	6,215.00	7,109.50	7,425.00
Cert. of Title Application Fees	894.00	1,032.00	1,064.00	1,266.00	1,334.00
Dog Licenses:					
Tags issued	3,291.50	3,732.50	3,852.50	4,074.50	3,467.50
Replacement Tag Only				15.50	5.50
Late Payment Fines	225.00	573.00	347.00	220.00	221.00
Civil Forfeitures			1,150.00	650.00	
Dog Violation Fines	220.00	35.00	100.00	25.00	50.00
Marriage Licenses	495.00	675.00	405.00	405.00	360.00
Vital Record Fees	176.00	106.00	294.00	444.00	236.00
Filing Fees (elections)	5.00	6.00	11.00	18.00	19.00
UCC / Writ of Attachment Filing	1,068.25	893.25	708.25	473.75	945.00
Pole License Filing	120.00	80.00	20.00		50.00
Wetland Application Filing	40.00	50.00	10.00	60.00	50.00
Returned Check Fines	200.00	150.00	150.00	50.00	150.00
REMITTED TO TREASURER:	\$ 279,727.25	\$ 311,697.25	\$ 351,975.75	\$ 396,431.25	\$ 429,718.50

The figures in the above reports reflect the business that is processed through the Town Clerk's office.

New Residents: Change of Address forms for the Dept.of Motor Vehicles are available at the Town Clerk's Office. Bring all of your most recent registrations if you wish to renew your vehicles by mail when the time arrives. Change of address forms should be completed within 10 days of moving date.

In order to register a newly-purchased 1988 or older vehicle, the DMV requires one of three possible forms in addition to the bill of sale. To save time (and perhaps a wasted trip) please call ahead to find out the additional documents you will need to bring to the Town Clerk's office. Vehicles with a model year of 1989 or newer require a title or a title application when being registered for the first time.

Transferring plates from your old vehicle to a newly purchased one? DMV requires the **original** registration for the vehicle you are transferring from. If you cannot provide the original and still wish to transfer, you will be directed to a motor vehicle substation to obtain a certified copy (\$10 fee to DMV).

Dog licenses are effective May 1 to April 30 <u>regardless of when the license is issued</u>. All dogs, 4 months old or over must be licensed. The fees are \$6.50 for dogs 4-7 months old (proof of age required), \$6.50 for neutered/spayed dogs (certificate required), \$9.00 for male/female dogs, and \$2.00 for Senior Citizens (first dog only). Please provide an up to date rabies certificate when licensing your pet. Clerks are required by law (RSA 466:1-b) to contact owners of unlicensed dogs and inform them of licensing requirements. Late fines and a civil forfeiture of \$ 25 per dog may be issued for non-compliance. A complete copy of the laws regarding responsibilities of dog ownership is available at the office.

Residents are encouraged to e-mail questions or requests for information to the Town Clerk's Office at: Townclerk@dunbartonnh.org.

Respectfully submitted, Linda L. Peters, Town Clerk

REPORT OF TAX COLLECTOR - 2002

SUMMARY OF TAX ACCOUNTS YEAR ENDING DECEMBER 31, 2002

Gravel Activity Tax				2002	2001
Property Tax	DEBITS	Uncollected Taxes			
Gravel Activity Tax		Property Tax			\$165,902.78
Yield Tax					\$ 1,033.07
Taxes Committed					\$ 415.00
Property Tax		Excavation Tax			\$ 160.00
Utilities Tax		Taxes Committed			
Utilities Tax		Property Tax	\$3	3,405,444.20	\$ 7,051.98
Current Use Change Tax		1 3			
Current Use Registration Fees \$ 17.34 Yield Tax			\$		
Yield Tax					
Excavation Tax		e de la companya de			
Tax Cost Invoice \$ 1,611.00 Overpayments Property Tax \$ 9,940.30 \$ 26 Tax Cost Invoice \$ 69.70 Interest Collected All Taxes \$ 3,410.35 \$ 6,79 Penalties, Costs & Fees Returned Check Fees \$ 25.00 TOTAL DEBITS \$ 33,774,018.29 \$ 181,62 CREDITS Remittances Property Tax \$ 3,236,770.56 \$ 166,16 Utilities Tax \$ 263,655.40 Current Use Change Tax \$ 68,807.24 Current Use Registration Fees \$ 17.34 Yield Tax \$ 12,774.00 \$ 41 Excavation Tax \$ 80.00 \$ 16 Tax Cost Invoice \$ 1,680.70 Interest on all Taxes \$ 3,410.35 \$ 6,79 Returned Check Fees \$ 25.00 Taxes Deeded to Municipality Abatements Made Property Tax \$ 2,499.73 Current Use Change Tax \$ 7,05 Uncollected Taxes Property Tax \$ 175.76 Gravel Activity Tax \$ 7,05 Uncollected Taxes Property Tax \$ 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00					
Overpayments Property Tax \$ 9,940.30 \$ 26 Tax Cost Invoice \$ 69.70 Interest Collected All Taxes \$ 3,410.35 \$ 6,79 Penalties, Costs & Fees Returned Check Fees \$ 25.00 \$ 181,62 CREDITS Remittances \$ 25.00 \$ 181,62 Property Tax \$ 3,236,770.56 \$ 166,16 Utilities Tax \$ 263,655.40 \$ 166,16 Current Use Change Tax \$ 68,807.24 \$ 200,00 Current Use Registration Fees \$ 17,74.00 \$ 41 Excavation Tax \$ 80.00 \$ 16 Tax Cost Invoice \$ 1,680.70 \$ 6,79 Interest on all Taxes \$ 3,410.35 \$ 6,79 Returned Check Fees \$ 25.00 \$ 6,79 Taxes Deeded to Municipality Abatements Made \$ 2,499.73 Property Tax \$ 2,499.73 \$ 7,05 Uncollected Taxes \$ 7,05 Property Tax \$ 175.76 \$ 7,05 Uncollected Taxes \$ 176,114.21 \$ 1,03 Proper					
Property Tax \$ 9,940.30 \$ 26 Tax Cost Invoice \$ 69.70 Interest Collected All Taxes \$ 3,410.35 \$ 6,79 Penalties, Costs & Fees Returned Check Fees \$ 25.00 TOTAL DEBITS \$ \$3,774,018.29 \$ \$181,62 CREDITS Property Tax \$ 3,236,770.56 \$ \$166,16 Utilities Tax \$ 263,655.40 Current Use Change Tax \$ 68,807.24 Current Use Registration Fees \$ 17.34 Yield Tax \$ 12,774.00 \$ 41 Excavation Tax \$ 80.00 \$ 16 Tax Cost Invoice \$ 1,680.70 Interest on all Taxes \$ 3,410.35 \$ 6,79 Returned Check Fees \$ 25.00 Taxes Deeded to Municipality Abatements Made Property Tax \$ 2,499.73 Current Use Change Tax \$ 175.76 Gravel Activity Tax \$ 7,05 Uncollected Taxes Property Tax \$ 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00			~	1,011.00	
Tax Cost Invoice			\$	9 940 30	\$ 263.19
Interest Collected				· · · · · · · · · · · · · · · · · · ·	
All Taxes Penalties, Costs & Fees Returned Check Fees Returned Check Fees \$ 25.00 TOTAL DEBITS \$ 3,774,018.29 \$ 181,62 CREDITS Remittances Property Tax			Ψ	07.70	
Penalties, Costs & Fees Returned Check Fees \$ 25.00 TOTAL DEBITS \$3,774,018.29 \$181,62 CREDITS Remittances Property Tax \$3,236,770.56 \$166,16 Utilities Tax \$ 263,655.40 Current Use Change Tax \$ 68,807.24 Current Use Registration Fees \$ 17,34 Yield Tax \$ 12,774.00 \$ 41 Excavation Tax \$ 80.00 \$ 16 Tax Cost Invoice \$ 1,680.70 Interest on all Taxes \$ 3,410.35 \$ 6,79 Returned Check Fees \$ 25.00 Taxes Deeded to Municipality Abatements Made Property Tax \$ 2,499.73 Current Use Change Tax \$ 175.76 Gravel Activity Tax \$ 7,05 Uncollected Taxes \$ 176,114.21 \$ 1,03 Property Tax \$ 1,108.00 \$ 1,03			\$	3 410 35	\$ 6,796.73
TOTAL DEBITS \$3,774,018.29 \$181,62			Ψ	5,410.55	\$ 0,770.75
TOTAL DEBITS			\$	25.00	
CREDITS Property Tax \$3,236,770.56 \$166,16 Utilities Tax \$ 263,655.40 \$12,774.00 Current Use Change Tax \$ 68,807.24 \$12,774.00 \$ 41 Excavation Tax \$ 80.00 \$ 16 Tax Cost Invoice \$ 1,680.70 \$ 6,79 Interest on all Taxes \$ 3,410.35 \$ 6,79 Returned Check Fees \$ 25.00 \$ 6,79 Taxes Deeded to Municipality * 2499.73 * 7,05 Abatements Made * 175.76 * 7,05 Property Tax \$ 7,05 * 7,05 Uncollected Taxes * 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00 * 1,03		Retarried Check 1 ces	Ψ	25.00	
Property Tax \$3,236,770.56 \$166,16 Utilities Tax \$263,655.40 Current Use Change Tax \$68,807.24 Current Use Registration Fees \$17.34 Yield Tax \$12,774.00 \$41 Excavation Tax \$80.00 \$16 Tax Cost Invoice \$1,680.70 Interest on all Taxes \$3,410.35 \$6,79 Returned Check Fees \$25.00 Taxes Deeded to Municipality Abatements Made Property Tax \$2,499.73 Current Use Change Tax \$175.76 Gravel Activity Tax \$7,05 Uncollected Taxes Property Tax \$176,114.21 \$1,03 Yield Tax \$1,108.00		TOTAL DEBITS	\$3	3,774,018.29	\$181,622.75
Utilities Tax \$ 263,655.40 Current Use Change Tax \$ 68,807.24 Current Use Registration Fees \$ 17.34 Yield Tax \$ 12,774.00 \$ 41 Excavation Tax \$ 80.00 \$ 16 Tax Cost Invoice \$ 1,680.70 Interest on all Taxes \$ 3,410.35 \$ 6,79 Returned Check Fees \$ 25.00 Taxes Deeded to Municipality Abatements Made Property Tax \$ 2,499.73 Current Use Change Tax \$ 175.76 Gravel Activity Tax \$ 7,05 Uncollected Taxes Property Tax \$ 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00	CREDITS	Remittances			
Current Use Change Tax \$ 68,807.24 Current Use Registration Fees \$ 17.34 Yield Tax \$ 12,774.00 \$ 41 Excavation Tax \$ 80.00 \$ 16 Tax Cost Invoice \$ 1,680.70 Interest on all Taxes \$ 3,410.35 \$ 6,79 Returned Check Fees \$ 25.00 Taxes Deeded to Municipality Abatements Made Property Tax \$ 2,499.73 Current Use Change Tax \$ 175.76 Gravel Activity Tax \$ 7,05 Uncollected Taxes Property Tax \$ 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00		Property Tax	\$3	3,236,770.56	\$166,165.97
Current Use Registration Fees \$ 17.34 Yield Tax \$ 12,774.00 \$ 41 Excavation Tax \$ 80.00 \$ 16 Tax Cost Invoice \$ 1,680.70 \$ 6,79 Interest on all Taxes \$ 3,410.35 \$ 6,79 Returned Check Fees \$ 25.00 \$ 2,499 Taxes Deeded to Municipality Abatements Made \$ 2,499.73 Property Tax \$ 175.76 \$ 7,05 Gravel Activity Tax \$ 7,05 Uncollected Taxes \$ 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00		Utilities Tax	\$	263,655.40	
Yield Tax \$ 12,774.00 \$ 41 Excavation Tax \$ 80.00 \$ 16 Tax Cost Invoice \$ 1,680.70 Interest on all Taxes \$ 3,410.35 \$ 6,79 Returned Check Fees \$ 25.00 Taxes Deeded to Municipality Abatements Made Property Tax \$ 2,499.73 Current Use Change Tax \$ 175.76 Gravel Activity Tax \$ 7,05 Uncollected Taxes \$ 7,05 Property Tax \$ 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00		Current Use Change Tax	\$	68,807.24	
Yield Tax \$ 12,774.00 \$ 41 Excavation Tax \$ 80.00 \$ 16 Tax Cost Invoice \$ 1,680.70 Interest on all Taxes \$ 3,410.35 \$ 6,79 Returned Check Fees \$ 25.00 Taxes Deeded to Municipality Abatements Made Property Tax \$ 2,499.73 Current Use Change Tax \$ 175.76 Gravel Activity Tax \$ 7,05 Uncollected Taxes \$ 7,05 Property Tax \$ 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00		Current Use Registration Fees	\$	17.34	
Tax Cost Invoice \$ 1,680.70 Interest on all Taxes \$ 3,410.35 \$ 6,79 Returned Check Fees \$ 25.00 Taxes Deeded to Municipality Abatements Made Property Tax \$ 2,499.73 Current Use Change Tax \$ 175.76 Gravel Activity Tax \$ 7,05 Uncollected Taxes Property Tax \$ 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00			\$	12,774.00	\$ 415.00
Interest on all Taxes \$ 3,410.35 \$ 6,79 Returned Check Fees \$ 25.00 Taxes Deeded to Municipality Abatements Made Property Tax \$ 2,499.73 Current Use Change Tax \$ 175.76 Gravel Activity Tax \$ 7,05 Uncollected Taxes Property Tax \$ 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00		Excavation Tax	\$	80.00	\$ 160.00
Interest on all Taxes \$ 3,410.35 \$ 6,79 Returned Check Fees \$ 25.00 Taxes Deeded to Municipality Abatements Made Property Tax \$ 2,499.73 Current Use Change Tax \$ 175.76 Gravel Activity Tax \$ 7,05 Uncollected Taxes Property Tax \$ 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00		Tax Cost Invoice	\$	1,680.70	
Taxes Deeded to Municipality Abatements Made Property Tax \$ 2,499.73 Current Use Change Tax \$ 175.76 Gravel Activity Tax \$ 7,05 Uncollected Taxes Property Tax \$ 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00		Interest on all Taxes	\$	3,410.35	\$ 6,796.73
Abatements Made Property Tax \$ 2,499.73 Current Use Change Tax \$ 175.76 Gravel Activity Tax \$ 7,05 Uncollected Taxes Property Tax \$ 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00		Returned Check Fees	\$	25.00	
Abatements Made Property Tax \$ 2,499.73 Current Use Change Tax \$ 175.76 Gravel Activity Tax \$ 7,05 Uncollected Taxes Property Tax \$ 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00		Taxes Deeded to Municipality			
Property Tax \$ 2,499.73 Current Use Change Tax \$ 175.76 Gravel Activity Tax \$ 7,05 Uncollected Taxes Property Tax \$ 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00		Abatements Made			
Current Use Change Tax \$ 175.76 Gravel Activity Tax \$ 7,05 Uncollected Taxes Property Tax \$ 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00			\$	2,499.73	
Gravel Activity Tax \$ 7,05 Uncollected Taxes Property Tax \$ 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00					
Uncollected Taxes Property Tax \$ 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00					\$ 7,051.98
Property Tax \$ 176,114.21 \$ 1,03 Yield Tax \$ 1,108.00		2			,
Yield Tax \$ 1,108.00			\$	176.114.21	\$ 1,033.07
		1 0		· · · · · · · · · · · · · · · · · · ·	,,
Current Use \$ 6,900.00		Current Use	\$	6,900.00	
TOTAL CREDITS \$3,774,018.29 \$181,62		TOTAL CREDITS	S.3	3.774.018.29	\$181,622.75

REPORT OF TAX COLLECTOR - 2002

SUMMARY OF TAX LIEN ACCOUNTS YEAR ENDING DECEMBER 31, 2002

		2002	<u>2001</u>	<u>2000</u>	<u>1999</u>
DEBITS	Unredeemed Liens		\$31,410.21	\$ 9,686.43	\$ 1,693.48
	Unredeemed Costs		\$ 836.50	\$ 235.48	\$ 35.75
	Liens Executed During Year Interest Collected	\$44,851.41 \$ 1,692.99	\$ 1,395.12	\$ 2,397.94	
	Costs after Lien	\$ 2,224.40	φ 1,595.12	\$ 2,371.74	
	Overpayments				
	Deeding Charges			\$ 85.50	
	TOTAL DEBITS	\$48,768.80	\$33,641.83	\$12,405.35	\$1,729.23
CREDITS					
	Redemptions	\$23,187.94	\$10,542.87	\$ 8,155.81	
	Interest Collected	\$ 1,692.99	\$ 1,395.12	\$ 2,397.94	
	Costs after Lien	\$ 1,256.26	\$ 677.71	\$ 179.35	
	Deeding Charges Abatements			\$ 71.25	
	Liens Deeded to Municipality				
	Unredeemed Liens	\$21,663.47	\$20,867.34	\$ 1,530.62	\$1,693.48
	Unredeemed Cost	\$ 968.14	\$ 158.79	\$ 56.13	\$ 21.50
	Unredeemed Deeding Charges			\$ 14.25	\$ 14.25
[TOTAL CREDITS	\$48,768.80	\$33,641.83	\$12,405.35	\$1,729.23
'	OWNER	MAP#			AMOUNT
LEVY OF 1	999				
	Michel Belanger	E5-03-17			\$1,693.48
F	TOTAL UNREDEEMED 1999	5 - S			\$1,693.48
LEVY OF 2	2000				
	Michel Belanger	E5-03-17			\$ 338.49
	Michel Belanger	I1-03-01A			\$ 995.82
	Mike Leach	J3-02-02M1			\$ 196.31
	TOTAL UNREDEEMED 2000				\$1,530.62

REPORT OF TAX COLLECTOR - 2002

SUMMARY OF UNREDEEMED TAX LIENS AS OF DECEMBER 31, 2002

OWNER	MAP#	AMOUNT
LEVY OF 2001		
Michel Belanger	G2-05-07	\$ 1,113.21
Michel Belanger	G3-01-05	\$ 747.40
Michel Belanger	J1-02-05	\$ 1,416.29
Michel Belanger	E5-03-17	\$ 400.59
Michel Belanger	I1-03-01A	\$ 1,270.45
Catherine Beliveau	B6-02-07	\$ 582.04
Roger Maurice Gagne	D5-01-06	\$ 99.49
LaHajji Development, LLC	14-01-38	\$ 5,256.47
Julien & Sandra Leduc	J3-01-02	\$ 1,344.79
Adrien Trudeau	E6-01-02	\$ 853.93
Gerald Upton, III	E2-01-05	\$ 2,547.91
Steven Voydatch	J3-01-05	\$ 1,145.46
Scott Wilson	G3-03-06	\$ 4,089.31
TOTAL UNREDEEMED 200	1	\$20,867.34
LEVY OF 2002		
LEV Y OF 2002		
Michel Belanger	G2-05-07	\$ 1,076.85
Michel Belanger	G3-01-05	\$ 698.04
Michel Belanger	J1-02-05	\$ 1,095.51
Michel Belanger	E5-03-17	\$ 387.42
Michel & Jacqueline Belanger	13-01-06	\$ 1,620.94
Catherine Beliveau	B6-02-07	\$ 563.59
Stephen Brenan	H5-01-01	\$ 286.95
Roger Maurice Gagne	D5-01-06	\$ 686.06
Thomas Gelason	J3-02-02B	\$ 419.97
Jonathan Scott Harrington	F2-02-08	\$ 345.65
LaHajji Development, LLC	14-01-38	\$ 806.04
Julien & Sandra Leduc	J3-01-02	\$ 1,300.63
Karen Meehan	J3-02-02	\$ 976.19
Ronald Moyle	J3-01-20	\$ 171.90
William Preston, Sr. Mary Ann Robinson	D6-01-05	\$ 327.29 \$ 429.84
Adrien Trudeau	K1-11-13 E6-01-02	\$ 429.84 \$ 1,426.43
Gerald Upton, III	E2-01-02 E2-01-05	\$ 1,426.43 \$ 129.39
Steve Voydatch	J3-01-08	\$ 129.39
Stever W. Voydatch	J3-01-08 J3-01-05	\$ 1,108.01
Scott Wilson	G3-03-06	\$ 3,952.63

OLD HOME DAY COMMITTEE - FINANCIAL REPORT 2002

Beginning Balance January 1, 2002	\$ 1,625.88
Contributions and Receipts	\$ 4,658.00
Interest	\$ 3.26
Total Available Funds	\$ 6,287.14
Expenditures	\$(5,990.56)
Ending Balance December 31, 2002	\$ 296.58

Respectfully Submitted Karen F. Lessard, Treasurer Old Home Day Committee

RECREATION COMMISSION - FINANCIAL REPORT 2002

Beginning Balance January 1, 2002	\$ 13,981.82
Contributions and Receipts	\$ 15,358.03
Interest	\$ 60.24
Total Available Funds	\$ 29,400.09
Expenditures	\$ (13,644.10)
Ending Balance December 31, 2002	\$ 15,755.99
Encumbered Funds: Basketball Program	\$ (6,563.36)
Softball Program	\$ (4,399.33)
Funds Available	\$ 4,793.30

Respectfully Submitted Karen F. Lessard, Treasurer Recreation Commission

REPORT OF THE TRUST FUNDS OF THE TOWN OF DUNBARTON, NH FOR THE YEAR ENDING DECEMBER 31, 2002

					PRINCIPAL				INC	INCOME		GRAND TOTAL
Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning of Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Withdrawals End of Year	Balance Beginning	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year
Common Trust Funds Cemetery Fund	Perpetual Care Maintenance Care	NH-PDIP NH-PDIP	21,541.10	700.00			21,541.10	8,136.30	444.37	0.00	8,580.67	30,121.77 11,060.50
Winslow Town Forest Fund Land Purchase Cap. Reserve Building Repair Fund	Town Forest Maint. Land Purchase Building Repair	NH-PDIP NH-PDIP NH-PDIP	11,000.00 30,000.00 5,013.72				11,000.00 30,000.00 5,013.72	430.31 6,348.95 1,333.94	167.08 544.43 95.10	430.31	167.08 6,893.38 1,429.04	11,167.08 36,893.38 6,442.76
Silberberg School Fund Dunbarton School Cap. Reserve Special Education Fund	Elementary School e School Facility Special Education	NH-PDIP NH-PDIP NH-PDIP	2,000.00 26,627.30 20,000.00				2,000.00 26,627.30 20,000.00	80.62 1,085.31 1,873.36	30.45 415.03 327.71	80.62 0.00 0.00	30.45 1,500.34 2,201.07	2,030.45 28,127.64 22,201.07
TOTALS			126,382.12	700.00	0.00	0.00	127,082.12	19,692.57	2,184.67	914.71	20,962.53	148,044.65

Respectfully Submitted,

Steven Mullen, Chairman William Jenkins, Secretary Ronald Slocum, Treasurer

DUNBARTON TRANSFER STATION REPORT - 2002

The past year has proven to be a very busy year at the transfer station. This is due to a the following reasons:

- The renovations project which took place in the spring of 2002 and should be completed in the fall of 2003. I would like to thank everyone who volunteered their time and equipment to make the project a success.
- The second reason for our busy year was due to the increase in recycling. In the year 2001 the transfer station shipped 1060.46 tons of trash to the incinerator with an approximate population of 2250 residents. In the year 2002 we shipped 1039.32 tons of trash to the incinerator with an approximate population of 2300 residents. The decrease is due to the increase in recycling. Recycling has gone from 12% to 2001 to a whopping 20.5 in 2002. The town of Dunbarton recycled 270.4271 tons of material this past year. The residents of Dunbarton deserve to give themselves a pat on the back for a job well done.

The following is a list of material and weight:

* Light ballasts	87 lbs
* Fluorescent bulbs – round	4
* Fluorescent bulbs – U-shaped	11
* Fluorescent tubes	2295 ft.
* Freon Units	105
* 20 lb. Propane tanks	141
* Catalytic converters	1
* Mixed Paper & Magazines	70.8 tons
* OCC (cardboard)	26.57 tons
* Aluminum Cans	2.9847 tons
* Tin cans	4.675 tons
* Batteries	3.799 tons
* #2 Copper	490 lbs
* #2 insulated wire	1461 lbs
* Brass radiators	352 lbs
* Lead solids	64 lbs.
* Aluminum Finned Radiators	68 lbs
* Aluminum Radiators	63 lbs.
* Mixed brass	576 lbs
* Brass heater cores	15 lbs
* Electric motors	526 lbs.
* Textiles	2.4 tons
* Waste oil	1562 gallons, 6.248 tons
* #2 light iron	113.20821 tons
* Scrap Aluminum	3805 lbs
* Glass	34.4 tons
* Hardcover books	2 tons
* Construction debris	121.85 tons

Along with the renovation project and all the recycling, the transfer station has also taken care of a giant eye sore which has been hanging around for many years, the tire pile. Some of the tires where shipped to the incinerator, which were included in the 1039.32 tons of trash. We shipped 60 tires per week to the incinerator. The remaining 28.44 tons of tires were shipped through the NRRA. In 2003 the transfer station will be looking forward to another increase in recycling and a decrease in trash. "KEEP UP THE GOOD WORK DUNBARTON!"

Respectfully submitted,

RECYCLING COMMITTEE REPORT - 2002

The transfer station has undergone a major face lift this past year which includes many improvements.

The installation of a new four yard compactor with hopper and a new covered building with a drive thru are a couple of improvements that we made this year. We also purchase two 50 yard closed top container and two 40 yard open top containers. We also took delivery of a 2003 Mack Granite roll-off truck for hauling the containers. We have more improvements which will take place in 2003. These improvements will consists of the installation of two burn pit and pavement in the fall.

I would like to thank all the committee members for all their efforts and hard work which made this project a success. I would also like to thank all who gave countless hours of hard work that went into the project with their labor and use of equipment. I would like to recognize and thank at this time the following people: Ken Alton, Simon Audet, Peter Bedford, Jacques Belanger and his employees, Michel Belanger, Paul Belanger, Steve Benoit, Debbie Bornsteain, Bob Chretien, John Colter, Jeff Crosby, Lori Davis, Dunbarton Fuel Service, Dunbarton Telephone Co, Donna Dunn, Ralph Fellbaum, G & B Foudations, Chuck Graybill, Les Hammond, George Holt, Keith Lavoie & employees, Gerald LeMoine, Ray Johnson, Keith Margenau, Leo Martel, Kathy Mazalewski, Kevin McDevitt, Dave Nault, Bill Nichols, Phil Poehler, Mike Poirier & employees, Harvey Provencher, Alan Rockenbach, Bob Salley, Guy Sherman, Ron Slocum, Ken Swayze, John Swindlehurst, J. R. Swindlehurst, Jeff Trexler, John Turner, Jan VandeBogart, Janice VandeBogart, Vicore Engineers, Jon Wiggin and Chuck Williamson

Once again, I would like to thank each and ever one of you for a job well done. The transfer station project could have never been done without you. THANK YOU from the bottom of my heart.

Goals for the recycling committee this year are as follows:

- · Mandatory recycling for all town buildings
- · Recycling program at the school
- Promote recycling with the Town of Dunbarton
- Make some improvements to the recycling building

2003 once again looks to be a very busy year for the transfer station. Remember, keep up the good work on recycling and lets see if we can increase our recycling to 30% this year!

Respectfully submitted,

Patrick "Woody" Bowne Recycling Committee Chairman



REPORT OF THE BUILDING INSPECTOR - 2002

The Building Inspector reports the issuance of one hundred and thirty-eight (131) permit applications in the year 2002:

9 Single Family Home	29
4 Garages/Carport	14
Barns	7
2 Additions	22
5 Porch/Deck/3 Season Room	15
Storage Shed	7
Remodeling	6
Home Occupation	1
Electrical	7
Swimming Pool	4
Rebuild Room	4
Single Family Home Renewal	2
Demolition	2
Temporary Occupancy	2
Heating/Plumbing	4
Add Wire To Phone Tower	1
Finish Basement	1
Fireplace	1
Repair Siding	1

Building permits are required for any and all of the following: Residential-one and two family home, garage, apartment, shed, remodeling, porch, deck, pool, dock, ramp, fireplace, chimney, electrical service, oil or gas burner service, rebuild roof, driveway paving, temporary trailer or building, commercial building, silo, greenhouse, stable, barn, home occupation/business, and demolition.

The Building Inspector has office hours at the Dunbarton Town Offices on: Thursdays from 7:00 PM to 9:00 PM. Inspections are scheduled by appointment for Tuesdays and Thursdays from Noon to 4:00 PM. To make an appointment please call the Building Inspector's secretary on Tuesdays and Thursdays from 9:00 AM to 2:00 PM. Applications for permits are obtained and reviewed at the above times. Approved permits may be picked up at the Selectmen's office during regular office hours.

John Turner and Harvey Provencher perform as assistants to the building inspector and can be reached thru the Selectmen's office.

Respectfully submitted,

Bruce Vaal Dunbarton Building Inspector

CONCORD REGIONAL VISITING NURSE ASSOCIATION - 2002

The Concord Regional Visiting Nurse Association continues to offer comprehensive health services to the residents of Dunbarton: The following is a description of these services:

Home Care services respond to the health care needs of those patients with acute or chronic illnesses that require skilled professional and para-professional care so they may return to or remain in their homes. Emphasis is on promoting independence and maximum functioning of the patient within the least restrictive setting. Patients who receive services range from children who have a complex medical condition to frail elders who require supportive assistance to stay in their own homes.

Hospice services provide professional and para-professional services to the terminally ill patient with a limited life expectancy. The goal is to enhance the quality of the patient's remaining life by helping he/she remain at home in comfort and dignity. Emphasis is on pain and symptom management and on skilled intervention to meet the patient's special physical, emotional and spiritual needs.

CRVNA's Hospice House provides residential care to terminally ill patients who have no primary caregiver or need a supported residential setting. Often times patients are transferred into the Hospice House when a caregiver is exhausted and unable to care for them at home any longer. To date, this house has provided a home to approximately 500 terminally ill residents.

<u>Community Health services</u> include health education, health maintenance and preventive health services. The program includes preventive care, adult and senior health, child health, Baby's First Homecoming, immunizations for all ages, school linked clinics, parent education and support, health education, and nutritional counseling.

Community Health includes health promotion services which focus on the low and marginal income families and individuals to prevent illness by professional assessment and screening for health risks and needs, by early intervention to prevent, eliminate, or minimize the impact of illness and/or disability, and by anticipatory guidance and health teaching. Emphasis is on promoting healthy children, families and individuals through early intervention and health teaching. Services rendered in the clinic setting are: child health, adult screening, and immunizations. Home visits are made in crisis situations or when needed health care cannot be given in the clinic. Senior health services are provided at congregate housing sites.

Over the past two years Senior Health Clinics have expanded to reach out to seniors who may require a monthly check by a nurse of their blood sugar, blood pressure, and/or diabetes management. The expansion of these services was in response to the decrease in Medicare services to seniors.

Professional and para-professional hourly home services are provided on a private fee-for-service basis. Health education and instruction are part of each home visit or clinic visit.

Anyone in Dunbarton may request service; patient, doctor, health facility, pastor, friend or neighbor. The nurse who completes an assessment will coordinate with the patient's physician a plan of care to meet the patient's specific needs. If the patient does not have a physician the nurse will assist the patient to identify one and schedule a visit. The agency has developed a program with the NH Dartmouth Family Practice Residency Program to coordinate a house call visit by a resident to a frail elder's home who is unable to leave his/her home.

A call to Concord Regional Visiting Nurse Association (1-800-924-8620) is all that is necessary to start services or make inquires. The CRVNA office is open Monday through Friday from 7:30am to 5:00pm. A nurse is on call twenty-four hous a day. The On-Call Nurse can be reached by calling 1-800-924-8620.

Federal regulations specify a charge is applicable to all visits. Fees are scaled for the individual without health insurance and/or who is unable to pay the full charge. However, a fee scale, federal regulations require a financial statement be completed by the patient or responsible person. The community health services are provided to residents often times free of charge. Town monies subsidize those visits that are scaled or that no fee is collectible.

CONCORD REGIONAL VISITING NURSE ASSOCIATION - 2002

This agency is certified as a Medicare/Medicaid Provider, licensed by the State of N.H., accredited by the Joint Commission on Accreditation of Healthcare Organizations (JCAHO) and is a member agency of the United Way of Merrimack County.

Total visits made during October 1, 2001 through September 30, 2002:

Total Clients and Visits	46 (Clients	1123 Visit
Community Health Total	19 C	Clients	19 Visits
-Baby's Homeco		Clients	11 Visits
-Senior Health	4 C	lients	4 Visits
-Health Clinic	2 C	lients	2 Visits
-Dental	1 C	lient	1 Visit
-Immunizations	1 C	lient	1 Visit
Community Health Service	es:		
Home Care/Hospice:	27 Clients	1104 Visi	ts

² Adult Bereavements Support Groups

² Hospice Volunteer Training Groups

¹ Grief Support Group

EMERGENCY MANAGEMENT - 2002

No major weather, power outages or other events occurred that required the use of our Emergency Operations Center or opening of an emergency shelter in 2002.

On two occasions our emergency generator was used to power the Transfer Station during power outages. This allowed the facility to remain open and serve our residents.

The State of N.H. and the Town of Dunbarton have an extensive Emergency Management Plan that covers all types of major disasters. Preplanning for an emergency to protect yourself, your family and your possessions should be considered by all residents. An emergency action plan should include emergency information, emergency supplies, evacuation plan, relocation plan, fire safety and a plan to deal with your pets. The Federal Emergency Management Agency, State of N.H. Office of Emergency Management and your local department can provide information on how to develop plans.

I would like to thank the Board of Selectmen, all town departments and employees and residents for their support and assistance this past year.

> Respectfully submitted, Jonathan Wiggin Emergency Management Director

DUNBARTON PUBLIC LIBRARY 2002

As many discussions have progressed during the year at the Dunbarton Center Planning Committee meetings, the library staff has been fine tuning its future space and programming needs. Since this lovely space was dedicated in 1995, there has been a 30% increase in patrons, circulation figures have doubled and program attendance has tripled.

For the first time, two programs were held in the Congregational Church due to rare rainy evenings and space constraints.

During 2002, the library has offered many programs which were designed for a wide variety of audiences. During the Summer Reading Program, 50 children read a record 1397 books! In addition to regular story times, 37 programs were attended by 279 adults and 160 children. The monthly book discussion group has tackled all sorts of titles and is always looking for new faces. Book discussions at the elementary school have attracted some thoughtful and fun young people. Other programs have included home schoolers, history buffs, cub scouts working on badges, young adults planning for college, quilters, musicians and more. In October the library partnered with Jean Hodgman and held a memorable 100th 4-H celebration, honoring Eleanor Swindlehurst for her remarkable 35 year service. Jean, herself, is one year behind this milestone.

Our print, non-print and electronic resources continue to be widely utilized, whether for recreational or informational purposes. The expanding DVD collection has been especially popular and our audio book loans continue strong. Several new titles which focused on the September 11 tragedy have been meaningful to adults and children. Interlibrary loan requests continue to grow. Please let the staff know if we can fulfill your needs within the library or from sources outside our walls.

The library staff and trustees thank all our supporters: borrowers, and folks who spread the word or volunteer their time or donate resources throughout the year.

Respectfully submitted, Andrea Douglas, Director

Vanguard Treasury

TOTAL

Money Market Fund

DUNBARTON PUBLIC LIBRARY 2002

Financial Report

RECEIPTS		
KECEH 15	Town Appropriation	\$ 60,240.00
	Fines	1,110.17
	Book Sales	171.00
	Donations	654.57
	Equipment Income	187.00
	Interest Income	49.26
	Programs	82.33
	Grant	400.00
	Miscellaneous	166.00
	Total Receipts	\$ 63,051.33
DISBURSEM	ENTS	
	Payroll	\$ 40,472.16
	Books, Periodicals, Aud/Vid	9,888.60
	Bldg. Improvement & Main.	774.00
	Computer & Software	865.30
	Programs	786.56
	Library & Office Supplies	808.62
	Telephone	1,060.74
	Museum Pass Program	472.00
	Area Cooperative Fees	400.00
	Professional Fees	365.00
	Furniture & Equipment	556.22
	Miscellaneous	56.19
Total Disburs	ements	\$ 56,505.39
	Receipts less disbursements	\$ 6,545.94
Checking and	Savings Account Balances Dec.31, 2002	
Merrimack Co	unty Savings Bank	
	Operating Account	\$ 13,029.70
Providian Nati		
	Certificate of Deposit	61,005.08
** **	•	

9,135.71

\$ 83,170.49

DUNBARTON PUBLIC LIBRARY 2002

REGISTERED PATRONS: 737 TOTAL HOLDINGS (Jan.1, 2002)

12,387

ACQUISITIONS

Gifts - Books 114 Gifts - Periodicals 75 Gifts - Audio/Video 11 Purchases - Books 415 Purchases - Periodicals 800 Purchases - Audio/Video 41 Rental - Books 115 Rental - Audiobooks 56

Total Acquisitions 1,627

DELETIONS

Discarded 1095
Returned Rentals 182
Lost or damaged 9

Total Deletions 1,286

TOTAL HOLDINGS (Dec.31, 2002)

12,728

CIRCULATION:

Adult Fiction 2211
Adult Nonfiction 781
Periodicals 627

Children 5295

Easy(3209), Juvenile(1660), Young adult(426)

 Video & DVD
 1896

 Audio
 430

 Puzzles
 84

 Interlibrary loan
 217

Total Circulation 11,541

STATE LIBRARY SYSTEM (Interlibrary loan)

Requests to borrow from us: Received: 221 Filled: 131 Unfilled: 49
Requests to lend to us Requests: 211 Filled: 186 Unfilled: 25

22

PROGRAM ATTENDANCE

Programs Attendance
6 141 adults, 120 children
9 73 adults, 2 children

65 adults,

Children and young adult

Family

Adult

Storytimes 95 77 infants, 227 adults, 401 children

Total Attendance 506 adults, 638 children

Respectfully submitted,

38 children

Andrea Douglas, Director

DUNBARTON CEMETERY TRUSTEES - 2002

The cemetery Trustees met on the second Monday of each month to conduct business and oversee cemetery activities.

A section of fence in the Pages Corner Cemetery was moved to accommodate new grave lots. The field in front of Pages Corner Cemetery will be mowed with the rest of the cemetery this year in an effort to improve it's appearance.

This year the trustees plan on researching ideas and obtaining cost estimates for beautifying the Pages Corner Cemetery. Plans may include a flag pole and a memorial area, something related to Pages Corner's colonial history. Any suggestions are appreciated.

With much regret, we must say goodbye to John Thalheimer as a Cemetery Trustee. His countless hours of work and dedication to our town have improved our cemeteries and saved the town a great deal of money. He has always been there to help people with questions and has been the driving force for the cemetery trustees for years. I think all the residents of Dunbarton owe John and his wife, Irene, deep thanks.

Respectfully Submitted,

John Thalheimer Terry R. Jelley Al Vaal Dunbarton Cemetery Trustees.

KUNCANOWET TOWN FOREST AND CONSERVATION AREA – 2002

It was a relatively quiet year for the Kuncanowet Town Forest and Conservation Area. While it is an active area for people, littering has been way down. A big thank you to the people who enjoy the area.

Laura Demming in conjunction with the Audubon Society and Margaret Watkins conducted survey in the conservation area. In May they saw a relatively rare Blanding's turtle at the edge of a vernal pool.

There has also been numerous signs of deer, bear and moose in the K.T.F.C.A. A fisher cat has also been seen in the area.

Respectfully submitted:

Fred Mullen, Chairman
Edward White, Vice Chairman
Darlene Jarvis, Secretary
Brett St. Clair
Ronald Jarvis, Trailmaster
Leslie Hammond, Selectman
John Swindlehurst
Irene Thalheimer
Margaret Watkins
J. Willcox Brown, Honorary Member

DUNBARTON TOWN FOREST REPORT - 2002

Our Town Forests have been growing for many years without any recent improvement work. This year we will be taking a review with the hopes of doing some thinning and harvesting. Many of the mature trees are starting to deteriorate and become worthless. Some useless trees are blocking the growth of valuable young trees.

The Forest Committee has entered into an agreement with John Conde to review the Stark Lane Forest. We are planning to utilize this area as a model for people to review. The easy access to this lot makes it ideal as a demonstration area. John Conde is a registered forester and was the County Forester before he went into private practice.

The Town Forest Committee has given approval to have the sharp curve on Stark Lane improved slightly. This approval requires the payment of \$15,000 to the Town Forest for damages. The land will still be the property of the Town Forest. The stone wall will be rebuilt along the sight line using the old gray stones.

Please enjoy the Town Forests. They are an excellent place to walk and relax.

Respectfully submitted:

John R. Swindlehurst, Chairman Members: Jeff Crosby Ron Jarvis Fred Mullen Ed White J. Willcox Brown, Honorary Member

DUNBARTON TOWN FOREST REPORT - 2002

Balance: January 1, 2002 \$ 58,978.55

Receipts: 2002

Interest on passbook

Citizens Bank \$624.58

Interest on Trust Fund

Winslow Town Forest \$430.31

Town of Dunbarton

for year 2001

Gravel \$2,700.00 Screened Sand \$1,624.00

\$4,324.00

Total Receipts: \$5,378.89

Balance plus Receipts: January 1, 2003 <u>\$ 64,357.44</u>

Respectfully submitted,

Fred J. Mullen, Treasurer Dunbarton Town Forest

In the year 2002 the Dunbarton Highway Department took delivery of a 2002 Chevy one-ton truck with snow plow. We were lucky enough to purchase the truck off the lot, not having to wait for delivery. This was a stroke of good luck as our twelve year old one-ton was on it's last leg. The old truck was sold at auction in Concord and the town received \$1,440.00 for the truck.

Road projects for the year 2002 consisted of the following:

- The final coat of pavement was placed on Robert Roads road from below the school to the corner of Robert Rogers and County Road. Work on the shoulders will be completed in 2003.
- Three new houses were built on Ordway Road this year warranting the need to widen and improve this road.
 Ledge needed to be removed in order to complete this job, gravel trucked in and placed and improvements to the ditches were done.
- On Black Brook Road work was completed where the large culvert was replaced in 2001. The knoll in the
 road was taken down, re-graveled, and paved. The wetlands areas that needed work were re-built and guardrails were installed.
- Guardrails were also placed on Robert Rogers Road, Twist Hill Road and Grapevine Road.
- A culvert was replaced on County Road and brush was cut on various roads.
- The Highway Department also assisted with the improvements made at the Transfer Station.

The winter budget in the early part of 2002 did not see heavy spending, however, the winter of late 2002 took its toll. We experienced early snow with two large storms at the end of the year but still were able to return money to the general fund. Our goal is to keep the roads open and safe with a minimum cost to taxpayers.

In November of 2000, the Board of Selectmen adopted a policy on behalf of the Town of Dunbarton for Standard operating procedures for snow removal and ice control. The following a copy of this policy in its entirety.

TOWN OF DUNBARTON, N.H. STANDARD OPERATING PROCEDURES SNOW REMOVAL AND ICE CONTROL

GOVERNING LAWS: RSA 231:92-a, RSA 507-B:2-b

<u>POLICY</u>: It is the goal and intent of the Town of Dunbarton to provide timely, efficient and cost-effective winter maintenance, snow removal and ice control on the roadways of the municipality for the safety and benefit of the Town residents and the general motoring public.

<u>PROCEDURE</u>: The objective stated above will be achieved by implementation and execution of the procedures and tasks outlined in the Town of Dunbarton Winter Operations Snow Removal and Ice Control Procedures. Due to the many variables that are inherent in New England weather, each storm and/or weather event may require slightly different effort and/or emphasis on any number of maintenance tasks, which together, determine the overall winter maintenance, snow removal or ice control strategy.

<u>LEVEL OF SERVICE</u>: It is not possible to maintain a black snow and ice-free road during a storm. It is the intention of the Town of Dunbarton to provide practical, safe access to homes, businesses and municipal facilities during winter storms.

It is our policy to start to conduct snow removal operations upon accumulations of two-inches of snowfall. The Road Agent may, at his discretion based upon weather information reports, elect to not remove snow until greater or lesser accumulations.

Pre-treatment and ice control may be addressed prior to the actual storm beginning, during the actual storm as seen effective, and proceeding the storm. It should be noted that salt has a much slower effect on melting snow and ice at temperatures below 25 degrees, and may not be applied until it is warmer.

<u>COMMAND</u>: Direction of all winter maintenance activities for the Town of Dunbarton is vested with the Road Agent or his designee.

EXECUTION: The policy outlined above is intended to serve as the normal operating procedures for winter maintenance, snow removal and/or ice control for the Town of Dunbarton. One or more of the following, which may delay or prevent the implementation of this policy, may affect all or any part of this Policy:

- Equipment Breakdown
- Snow Accumulation in Excess of 1" Per Hour
- Freezing Rain or Other Icing Conditions
- Traffic Congestion
- Emergencies
- Personnel illness

ADOPTION:

The Town of Dunbarton has adopted the Winter Operations Snow Removal and Ice Control Policy effective November 16, 2000. All residents are encouraged to familiarize themselves with the content as it describes the condition that one might expect to encounter before, during and following a winter storm event.

TOWN OF DUNBARTON WINTER OPERATIONS SNOW REMOVAL AND ICE CONTROL PROCEDURES (Includes Highways and Parking Areas)

<u>EQUIPMENT</u>: The Highway Department utilizes all the assets of the department as needed to address snow emergencies. A list of the current rolling stock assets is included in the appendix. *

<u>ROUTES</u>: Currently, the Town is divided into five (5) major plow and/or treatment routes. There is one (1) small truck with 4-way plow used to maintain emergency service facilities, municipal parking areas, and to assist in support of trucks assigned specific routes.

MANPOWER: The Town of Dunbarton has one full-time employee assigned to its winter maintenance operation. In addition, a labor pool of four part-time operators called independent contractors can be called into service.

MATERIALS: The Department uses approximately 500 tons of rock salt and 2000 cubic yards of sand each season. The sand is used as an abrasive and is applied to the road to improve the public's motor vehicles traction. Salt is employed by the Department as a de-icing and anti-icing agent. The entire supply of sand is purchased each year and stockpiled at the Highway Department. Rock salt is purchased from a supplier as needed. A limited quantity of approximately 65 tons is stockpiled by the Highway Department. Unless weather conditions require a different approach, winter maintenance routes are treated with a mixture of sand and salt. (If no salt is requested by a town resident, the decision not to use salt on that road will be at the discretion of the Road Agent.) The mixture is maintained at a minimum of one part salt to two parts sand. The mixture is applied to the center of the roadway where traffic can work the mix traveling either way. The mixture, in conjunction with traffic action, creates a watery brine melting snow and/or ice, and resisting snow and ice packing on the roadway. The road crown further assists with the spreading of the mixture brine. The sand/salt mixture is only effective to approximately 20 degrees Fahrenheit.

<u>COMMUNICATIONS</u>: The majority of the Public Works rolling stock is equipped with two way radios capable of transmitting by radios and cell phones. Each plow and equipment operator is assigned a unique call number. A list of all call numbers is displayed in each piece of equipment or truck. A copy of the current call numbers is included as an appendix to this policy.*

<u>SCHOOLS</u>: The Highway Department has the responsibility for the clearing of snow and winter treatment of the Town of Dunbarton schools access road and parking lots. On days when school is in session, winter maintenance efforts must be timed to coincide with bus routing and delivery.

The school superintendent or designated official representative shall contact the Highway Department to determine the condition of the municipalities roads in order to determine the safety of students using school buses. The school representatives shall make the decision to cancel or postpone school for that day.

<u>PARKING</u>: The town has enacted a winter parking ban effective from November 15th to April 1st of each year. This ban prohibits parking in or on the towns roads, rights of way and municipal parking lots between the hours of 10:00 PM and 6:00 AM. The Town has the right to tow or ticket violators. The purpose of this winter parking ban is to allow winter maintenance crews unobstructed snow removal and ice control routes, as much as possible, to maintain the maximum effectiveness of their efforts.

<u>PLOW ROUTE PRIORITIES</u>: With approximately 65 miles of roads from which to remove snow and control ice and five pieces of equipment to handle this responsibility, the Highway Department has to assign priorities for winter maintenance route activity in order to maximize the effectiveness of their efforts for the motoring public.

- A. School bus routes will be given the first priority during school days. Each plow route will ensure that the best possible snow clearance will be completed within one hour of the bus route time.
- B. Public parking areas at the Town Offices, each municipal department, and the Town Hall/Library parking lot will be maintained by plowing during the winter storm. The application of slip resistant materials will be applied after the storm as determined to be needed by the Road Agent.
- C. Transfer Station/Recycle Center: The Highway Department will plow this area prior to opening for public use. Transfer station personnel may be required to assist with the Town's general winter maintenance operations. If the facility is open during the snow or ice storm, personnel will keep public areas as clear as possible to provide as safe access as reasonably possible. Sand and other slip resistant materials shall be used in public areas. It often will not be possible to maintain clear ground, but a reasonable effort will be made during storms.
- D. Fire Hydrants: All hydrants shall be kept clear of snow by the Highway Department.
- E. Each specific plow route is depicted on the map attached to this policy. *

<u>ROADS NOT RECEIVING WINTER MAINTENANCE</u>: The Town of Dunbarton does not maintain various roadways as part of its ongoing winter maintenance activities. The areas not maintained by the Town include:

- a. Some Town roads classified as Class VI roads.
- b. Private roads

DAMAGE TO PRIVATE PROPERTY: It should be noted that the municipality isn't held responsible for damage to private property that is located within the public right of way. (RSA 236:15) The right of way (ROW) is often 50' wide, and is often confused by property owners as their own property. In most cases, the ROW often extends 10 to 20 feet of either side of the paved or gravel road. Homeowners often cultivate extensions of their lawns, place mailboxes, erect fences or stonewalls in these areas, which improves the appearance of the street greatly, but is obstructive to good maintenance from being conducted on the roadway.

In the event of personal property damage, the Town of Dunbarton will only be responsible to repair or replace damaged property having been in actual contact with the snow removal equipment that is on private property and not within the public right-of-way.

PLACING SNOW UPON CERTAIN ROADS AND STREETS:

- a. No person shall put or place or cause to be put or placed any snow or ice upon the surface of the traveled portion of any Class V or Class IV highway or town-maintained portion of a Class III highway except with town approval by the Road Agent or his designated representative
- Any person violating this ordinance shall be subject to a penalty not exceeding the following:
 - 1. First Offense Written warning
 - 2. Second Offense \$50 penalty
 - 3. Third Offense \$100 penalty

<u>POST STORM OPERATIONS</u>: As determined by the Road Agent, the snow banks resulting from the previous accumulations shall be pushed back, or shelved, using the plow and wing of the grader or other suitable equipment to make space for future snow storms.

Snow Removal from the Town Center: During the initial stages of the storm, only the roadways through the town center will be plowed.

<u>ASSISTING STRANDED MOTORISTS</u>: Operators are not allowed to tow or jump start private vehicles. Operators will stop if they can and call assistance via radio to the office for stranded motorists.

<u>PLOWING PRIVATE DRIVEWAYS</u>: plow operators are prohibited from plowing private driveways. The supervisors who have their trucks at home may plow their driveways to get out.

*,	A۱	opendix	and	map	not	incl	uded	in	this	report	ı
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I would like to thank the Fire and Police Departments and the Solid Waste Department and the Board of Selectmen for their assistance this past year.

Respectfully submitted,

Jan W. VandeBogart, Sr. Road Agent

DUNBARTON ZONING BOARD OF ADJUSTMENT - 2002

The Zoning Board of Adjustment is scheduled to meet on the second Monday of each month and met as business required during 2002. The following cases were heard:

VARIANCES

Scott and Deborah Andrews – Granted a Variance to allow them to add on to the existing house closer than the allowed 40 foot setback at his property at 10 Stark Highway South in the Village District in Dunbarton, NH

<u>Richard/Colleen Lalumiere</u> – Granted a Variance to allow them to build an addition closer than the 50 foot setback at their property on 8 County Road in the Low Density District in Dunbarton, NH

<u>Harry Ledger</u> – Granted a Variance to allow him to drill an artesian well to supply family with water for residential use closer than the allowed 75 foot setback at his property on 173 Grapevine Road in the Low Density District in Dunbarton, NH.

<u>Frank Bolton/Katherine Rhodenizer</u> – Granted a Variance to allow them to replace two accessory structures with one private recreational building 16' x 30' and shall not be any closer than 20' to the southerly boundary or any closer than 30' from the northerly boundary at their property located at Gorham Pond on Holiday Shore Road in the Low Density District and Wetland Conservation District in Dunbarton, NH. Approval included certain conditions and restrictions.

Edward J. Colburn (Thomas Conlon, James Conlon, Michael Conlon and Patricia Murphy) - Granted a Variance to allow them to replace a failed septic system closer than the 50 foot setback to the boundary at their property on 34 Holiday Shore Drive at Gorham Pond in the Low Density District in Dunbarton, NH. Subject to certain conditions and restrictions.

<u>John and Stephanie Herlihy</u> – Granted a Variance to allow them to build a structure (windmill) greater than 35 feet in height at their property on 72 Stark Highway North in the Medium Density District in Dunbarton NH.

<u>Emily Haywood Eggens</u> – Granted a Variance to allow her to add a 16' x 16' gabled screened porch to the front of her house at 1109 Gorham Pond Road closer than the required 50 foot setback in the Low Density District in Dunbarton, NH with the condition that the porch never becomes a permanent structure year round room.

SPECIAL EXCEPTIONS

Salvatore Rabbia (Thomas Thorne) – Denied a Special Exception to allow them to construct a gas station, retail store and an eating and drinking establishment at Route 77 and Old Fort Road in the Manufactured Housing District in Dunbarton, NH. This particular case involved considerable time and was originally proposed to the Zoning Board of Adjustment at the January 2002 Meeting of the Dunbarton Board of Adjustment. The decision was not made until June 2002.

<u>Michael and Deborah E. Auger</u> – Granted a Special Exception to allow them to build an Accessory Apartment at their property on 80 Stark Highway North in the Medium Density District in Dunbarton, NH. Subject to certain conditions and restrictions.

ADMINISTRATIVE APPEAL

<u>James and Lillon Walker</u> – Zoning Board voted not to hear the request for an Administrative Appeal based on Town Counsel's Advice re Article 9, Section D.1. to continue appeals of 11/13/01 and 3/11/02 of several Selectmen's decisions relevant to abutting Lots I3-13-14 & 22 located on Stark Highway North in the Low Density District in Dunbarton, NH.

In considering an appeal, the Board must act on the evidence before it and make its decision. In making its decision, the Board often stipulates certain restrictions, which the appellant must adhere to. In any case involving a conflict of interest with a Board member, the Alternate members sits with the Board of Adjustment. The member with the conflict of interest is excluded from all deliberations and the vote on the decision. The Board of Adjustment must act within the limits set by the Dunbarton Zoning Ordinance and enforcement of its decisions rest with the Selectmen.

Respectfully submitted,

John Trottier, Chairman
John Herlihy, Vice Chairman
Alison R. Vallieres, Secretary
Gertrude Dulude
David Nault
John Van, Alternate
Scott Ives, Alternate
Ron Slocum, Alternate

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Dunbarton is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, and other land use and transportation planning-related assistance.

In 2002 the Central New Hampshire Regional Planning Commission:

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Held four meetings of the CNHRPC Regional Resource Conservation Committee (R2C2). The R2C2 seeks to bring representatives of each of the region's communities together to work on conservation issues that affect the overall region.
- Coordinated two public forums related to housing issues in the Central NH region with funding provided by the New Hampshire Housing Finance Authority (NHHFA).
- Conducted approximately 170 traffic counts throughout the region.
- Organized and hosted three meetings of the CNHRPC Transportation Advisory Committee (TAC).
- Initiated the update of the FY 2005-2014 Regional Transportation Improvement Program (TIP).
- Completed the CNHRPC Multi-Use Trail Plan.
- Initiated the update and expansion of the regional transportation model.
- Provided assistance to municipalities, groups and interested individuals regarding the Transportation Enhancements (TE) and Congestion Mitigation and Air Quality (CMAQ) programs.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC).
- Continued the development of an update to the Land Use section of the Regional Plan.
- Hosted a Land and Community Heritage Investment Program (LCHIP) application workshop.
- Provided assistance to CNHRPC member towns regarding National Flood Insurance Program (NFIP)
 participation and compliance.
- Prepared an update to the regional conservation lands geographic information services (GIS) map and database.
- Assisted local housing and childcare advocacy groups through funding provided by the Community Development Finance Authority (CDFA).
- Provided support and assistance to local trail advocacy groups and land trusts.

For additional information, please contact the CNHRPC staff or your representatives to the Commission, Larry Cook and Ken Swayze, or visit us on the internet at www.cnhrpc.org.

BOARD OF ASSESSORS - 2002

The Board of Assessors meet on the third Tuesday of each month at 7:00 pm at the Dunbarton Town Office Building. All meetings are open to the public, however, it is recommended that appointments be made in advance. Anyone wishing to meet with the board by appointment should call the Dunbarton Town Office during normal working hours.

Throughout the year, the Board met with a number of property owners to review property assessments as well as timber tax, current use and gravel tax issues. There were very few appeals received this year and all were solved within the office. There were no cases heard before the NH Board of Taxation and Land Appeals (BTLA) in the year 2002. Dunbarton's net assessed valuation if \$151,391,900 with the utilities accounting for \$13,876,600.

During the year, the board and our appraiser, Compton French attended courses on assessing. These courses are offered each year by the State and are a necessary tool for the board members to keep up with all the latest laws of assessing.

Anyone who might be eligible for Veteran's credit must file an application with the assessors. Each application must be accompanied by a copy of one's DD 214. To be eligible one must have served in a foreign war or conflict between the dates specified under RSA 72:28 and be a resident of Dunbarton for at least one year. A \$100.00 credit is applied to one's tax bill annually if the application is accepted. If a person is totally disabled, a \$1400.00 credit is available.

Anyone over the age of 65 may apply for an elderly exemption. The guidelines for eligibility are as follows:

- Must be a resident of Dunbarton
- Income if single \$20,000, married \$30,000 (includes social security)
- Assets not to exceed \$45,000 (does not include residence)

Exemptions are as follows:*

- 65-74 years of age = \$45,000
- 75-79 years of age = \$50,000
- 80 years or older = \$100,000
 - * Residential property assessment is reduced by this amount.

Applications are available at the Town Office

Anyone wishing to appeal their property taxes must make application before March 1st following their final tax bill. Hearings on all appeals received will take place before the Board of Assessors. If the applicants are not completely satisfied at the hearing, they have the option of appealing to the BTLA no sooner than July 1st, no later than September 1st.

The Board of Assessors is recommending that the Town conduct a revaluation no later than the year 2005. Our last revaluation was done in 1997. Currently properties are selling for much more than they were assessed for in 1997. Our yearly sales reports are showing a steady increase year after year. This is looked at by the State Department of Revenue Administration every year and they give the town their equalization ratio which was at 82% in the year 2001 and has recently been given a ratio of \$68.8% for the year 2002.

When the town evaluation is off 10% high or low, the State of NH can mandate that a town conduct a revaluation. Also, when the equalization ratio is low the town's revenues from utilities and current use properties will also be low. They are linked together: the utilities by contractual agreements and the Current Use properties by law.

The Board wishes to express it's appreciation to Compton French, Linda Peters the recording Secretary, Janice VandeBogart and the Building Department for their assistance throughout the year.

Respectfully submitted,

Timothy Terragni, Chairman Brian Clark Brian Little.

DUNBARTON VOLUNTEER FIRE DEPARTMENT - 2002

The department responded to several major incidents in 2002. Structure fires and a large brush fire in our town along with our personnel working at several large fires in other towns made for a very busy year. Our members also spent hundreds of hours training covering all aspects of firefighting, medical, hazmat, building preplanning, dry hydrant testing, auto extrication and other required or related subjects. Some of our members attended firefighter certification courses at the N.H. Fire Academy in Concord and other members attended EMT classes at other facilities. These types of training take six months to complete going two evenings a week plus some weekends.

Through the Federal Emergency Management Agency and the United States Fire Administrations Firefighters Grant Program \$360 million dollars was allocated to support fire protection in communities across the United States. Over 19,000 fire departments applied for funding through a national peer review process of which only 5000 departments will receive money. I am pleased to announce that our department has been awarded a \$38700.00 grant to be used to purchase new breathing apparatus.

Our public education program was presented to the students and staff at the Elementary School during National Fire Prevention Week.

Rain fell on both of our fundraisers this past year. The chicken barbeque in June was again a successful event and well attended. With a new driver behind the wheel we made a respectful showing at the Hopkinton Fair E-911 demo derby. I would like to thank everyone that supported or helped out at these events.

New windows and vinyl siding were installed at the fire station making the building more energy efficient and greatly approving the appearance.

I would like to thank the Board of Selectmen, Police, Highway, and Building departments, other town employees, committee and board members, and all the citizens who have helped or supported the fire department in 2002.

Respectfully submitted, Jonathan Wiggin Chief of Department

2002 Department Responses

Alarm Activation	26	Medical	58
Auto Accident	18	Mutual Aid Fire	26
Chimney Fire	1	Mutual Aid Med	19
Forestry	9	Service Call	18
Good Intent	10	Structural	6
Hazmat	3	Wires	15

DUNBARTON VOLUNTEER FIRE DEPARTMENT MEMBERS

Robert Andrews
Mark Andrews
Jennifer Allen
Todd Beall
Peter Bedford
Patrick Bowne
Lori Davis
Todd Donavan
Erik Delude
Rene Forcier
Terri Gibson
Joy Hammond

Christine Ivinjack
Terry Jelley
Matt Jewell
Mark Lang
John Luby
Tamara Luby
Louis Marcou
Debbie Marcou
Derek Milioto
Joseph Milioto
Pamela Milioto
Peter Montgomery

Fred Mullen
Brian Naro
George Patterson
Phil Poehler
Allison Swindlehurst
John Swindlehurst III
Derek Tower
James Tsiatsios
Jonathan Wiggin
Jeff Wilkinson
Scott Wilson

SUMMARY OF FIRE DEPT. EQUIPMENT FUND

Fiscal Year Ended December 31, 2002

TOWN OF DUNBARTON DARE PROGRAM

Cash on Deposit December 31, 2001	\$0.00
Receipts 1/1/02 to 12/31/02 Interest on Investments	\$10.00 \$0.00
Total	\$10.00
Disbursements 1/1/02 to 12/31/02	\$0.00
Cash on Hand December 31, 2002	\$10.00

Respectfully submitted,

Pamela Milioto Town Treasurer

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER - 2002

Your local Forest Fire Warden, Fire Department and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing <u>ALL</u> outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2000.00 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Frosts and Lands at www.nhdfl.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES 2002 FIRE STATISTICS

TOTALS BY COUNTY

CAUSES OF FIRES REPORTED

	# Of fires	Acres		
Belknap	52	13.5	Arson/Suspicious	43
Carroll	80	10.5	Campfire	31
Cheshire	39	17	Children	32
Coos	3	2.5	Smoking	32
Grafton	53	21	Rekindle of Permit	3
Hillsborough	108	54.5	Illegal	7
Merrimack	94	13.5	Lightening	36
Rockingham	60	25.5	Misc*	356
Strafford	31	23		
Sullivan	20	6		

(*misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment)

	Total Fires	Total Acres
2002	540	187

Respectfully submitted, Brad Simpkins, Forest Ranger Jonathan Wiggin, Fire Warden

DUNBARTON CONSERVATION COMMISSION

2002 Annual Report

On July 17th, the Town of Dunbarton acquired the 699-acre Nassikas property near Kimball Pond. This was the third phase of the Kimball Pond Conservation Area (KPCA) project, which has spanned seven years. The KPCA protects the land around Kimball Pond as open space for conservation, recreation, forestry and wildlife. It also connects with other Town-owned lands and privately owned conservation land, preserving over 1,300 acres of contiguous open space. A dedication ceremony was held at Kimball Pond in October to celebrate this awesome accomplishment.

This \$1.1 million third phase took the efforts of many people at the local, state, and federal levels, with the Trust for Public Land (TPL) being a key partner in making this happen. Funding included \$700,000 from the USDA Forest Legacy Program, \$210,000 from the State of New Hampshire Land and Community Heritage Investment Program (LCHIP). \$80,250 from the Conservation Fund, \$15,000 from private regional organizations and \$41,750 from private local donations. Because this phase came in under budget, the Conservation Commission has returned to the General Fund the \$25,000 that was appropriated at last Town Meeting.

The Conservation Commission wishes to thank Dunbarton residents for their tremendous support of this project, with an additional special thanks to all those who made donations. Bud and Betty Ann Noyes deserve special mention for contributing to this project in three ways. They provided historical information on the Kimball Pond area, made a cash donation, and also donated an adjacent 5-acre parcel that is now part of the KPCA.

Rental Property

As a result of the land purchase, the Town acquired a small <u>house and two outbuildings</u> on Kimball Pond Road. These had been rented by the Nassikas family for 22 years to the same tenant. After interviewing the tenant and discussing the situation with the selectmen, we have continued renting the property to the same tenant under an agreement that renews every six months. It spells out the tenant's responsibility for the regular maintenance and upkeep of the property, as he has done for the last 22 years. The Conservation Commission will manage the rental of the property under the supervision of the Board of Selectmen.

The Conservation Commission will hold public meetings over the next year on the long-term use of this property in conjunction with the Kimball Pond Conservation Area and bring forward a recommendation for consideration by the Town at Town Meeting. The first of these meetings will be on April 9 at 7:30 p.m. at the Town Offices. We encourage all interested residents to attend.

Other Business

Conservation Commission members conducted the annual monitoring of conservation easements for which the Town serves as grantee. Members reviewed five applications for wetland crossings, two for driveways, one for a subdivision road, and two for repairing Town road culverts. There was one wetland complaint in which the Conservation Commission was involved.

All residents are reminded that any activity involving wetlands, including stream crossings, requires a permit from the State Wetlands Bureau in the Department of Environmental Services. Please contact a Conservation Commission member, or attend our monthly meeting, if you have any questions about wetlands laws or have a project that might affect wetlands. One resident did just that, and after having a soil scientist come out to identify the edge of the wetlands, he was able to adjust his plans to avoid the wetlands.

The Conservation Commission meets the second Wednesday of the month at 7:30 pm in the Town Offices. The public is welcome to attend.

Respectfully submitted.

Lawrence Cook, Chair Brett St. Clair, Vice Chair Darlene Jarvis, Secretary George Holt Ronald Jarvis Mathew Lavey Margaret Watkins Gerry Gerdes, Alternate Jacques Belanger, Alternate Ray Simard, Alternate

Introduction

This has been another exciting year. As always, I want to extend my appreciation to the Selectmen, the Town Office Staff, the members of the Dunbarton Fire Department, the Dunbarton Highway Department and Transfer Station staff, the Dunbarton Elementary School Staff and all of the folks of Dunbarton who make this such a special community. Especially, I want to thank the members of the Dunbarton Police Department. This year we have accomplished a great deal, however, this represented significant change. It is always difficult to cope with change and the members of your Department met the challenge.

The next order of business is bittersweet. Officer John Swindlehurst has retired after thirty years of service with the Dunbarton Police Department. Thirty years of service with one organization has become highly unusual in most occupations and it is even less common in part time occupations. Officer Swindlehurst devoted his time and energy to the Department for thirty years: he will be missed.

We have submitted our request to the New Hampshire Police Standards and Training Council (NHPSTC) for a Mock On-Site, which is the second step of the State Accreditation process. We have completed our Self-Assessment phase, which involved a critical review of our policies and procedures. This required us to create a written directive system that includes over sixty General Orders, which cover such topics as Search and Seizure, Arrests, Use of Force, Uniforms, Pursuits, Discretion, etc. We also completed Job Descriptions and a Field Training Manual. Moreover, we have made significant improvements in our station and cruiser equipment. All of this work was given essential focus by our Self-Assessment process.

We have continued to invest in quality training for our officers. This year we were able to participate in a defensive driving course at NHPSTC. Our officers enjoyed the training and it is essential training because much of what we do involves driving. We also transitioned to a new duty weapon and new shotguns. This was done without any impact on our budget because we traded in ten old duty weapons for six new duty weapons. The new shotguns have a high tech finish, which will prevent the rusting that occurred with our old blued shotguns.

Personnel

We are very pleased to introduce two new Auxiliary Officers and a new part time Secretary. George Patterson and Beth LaMarca are your new Auxiliary Officers. Auxiliary Officers are volunteers who provide special talent and skills to support the services we provide to our community. Barbara McCann is our new secretary. Ms. McCann has been a tremendous help with our Accreditation process and in organizing our administrative functions. Additionally, with Ms. McCann's help, we have established the following office hours:

Monday through Friday, 9:00 AM to 1:00 PM

It always gives me great pleasure to recognize the dedicated people who serve you:

Joe Milioto Scott Wilson Rene Forcier Lenny LaMarca Beth LaMarca George Patterson Barbara McCann Part Time Officer
Part Time Investigator
Part Time Officer
Auxiliary Officer
Auxiliary Officer
Auxiliary Officer
Secretary

AC	tivity	
Call for Service	2001	2002
Crime Prevention	30	28
DARE		13
/acant Property Checks		11
Animal Complaint		60
Mutual Aid		26
Police Information		49
Criminal Threat		1
		6
llegal Dumping		9
Velfare Checks		
Noise Complaint		12
Criminal Trespass		12
Civil		17 4
Citizen Assists		· ·
Building Checks		3
Criminal Mischief		30
MV Theft	-	1
Burglary		6
Shooting Complaint		16
Missing Persons		4
Robbery		1
Harassment		10
Paperwork Service		48
Assist Fire		27
Pistol Permit Investigations		28
Jnwanted Subject		6
ight		1
Гheft		19
Domestic Violence		13
/in Verifications		26
911 Calls		29
Suspicious Vehicles		18
Suspicious Person		. 6
Abandoned Vehicles		24
MV Crashes	······	63
Motorist Assists		16
MV Complaints		23
raffic Problem		11
MV Stops		210
OHRV Complaints		7
Arrests		28
Jnattended Death Investigations		2
Juvenile		19
General	70	62
Total	748	1,166

Department Goals

Our 2003 Department Goals are as follows:

- Ensure that each officer completes 24 hours of training to include one NH Police Standards and Training Council course and shotgun training.
- 2. Achieve Level I and II State Accreditation.
- 3. Increase Motor Vehicle Enforcement by 10%.
- 4. Add one full time officer and one part time officer to the duty rotation.
- 5. Establish a Community Policing Officer position (filled by a volunteer Auxiliary Officer).

Conclusion

2003 is going to be another exciting year. I have submitted a grant for an information system that will allow us to comply with the National Incident Based Reporting System (NIBRS). Ninety percent of the cost of this information system and associated hardware will be covered by the grant. The Town is required to match the remaining ten percent. We will know by the end of January if we have been chosen to receive the funds for this project.

We are going to present to our voters a request for a second full time officer, in addition to my position. This new position would be used primarily to provide much needed coverage in the evening hours. This request is based on four specific data-driven reasons, which I will outline as follows:

1. 2000 New Hampshire Municipal Trust Survey

In 2000, the New Hampshire Municipal Trust sponsored a survey of all New Hampshire law enforcement agencies. This survey was designed to obtain pertinent information regarding the State's law enforcement community to include information such as budgets, personnel and resources. As you can see, the survey demonstrates that Dunbarton has not made the same investment in personnel or funding that other communities of similar populations have made. These are all of the communities of similar size to Dunbarton in the survey and not a sample chosen to support this position.

2000 NH Municipal Survey

Department	Population	# of Full Time Officers	Budget
Colebrook	2500	3	\$115,675
Hancock	2000	3	\$155,898
Holderness	2000	5	\$235,795
Marlborough	2200	3	\$136,478
Thornton	2000	3	\$227,491
Troy	2200	3	\$225,119
Whitefield	2000	<u>4</u>	\$141,150
Average 2000	2128	3.4	\$176,800

2. 1999 National Institute of Justice Law Enforcement Statistics

The National Institute of Justice compiled similar national statistics in 1999, as that documented in the 2000 New Hampshire Municipal Trust's survey. The average number of Full Time Officers serving a community the size of Dunbarton was three according to the National Institute of Justice's survey.

3. Dunbarton Police Department Activity

Our activity justifies the addition of a new Full Time Officer position. As identified above, in 2001 we handled 748 calls for service. In 2002, we handled 1,166, which is 418 more calls for service and represents a 55% increase over last year. There were several trends in the calls for service that concern me. The following areas are especially troubling:

Activity	2001	2002
MV Crashes	49	63
Domestic Violence	9	13
Criminal Trespass	4	12
Criminal Mischief	13	30
Theft	14	19
Robbery	0	1
911 Calls	5	29
Suspicious Vehicles	6	18
Suspicious Persons	2	6
Unwanted Subject	2	6
Shooting Complaints	5	16
Mutual Aid	15	26
Arrests	15	28

These types of calls for service are potentially dangerous, time intensive and usually involve more than one officer. Additionally, our service-oriented calls for service also increased substantially.

4. Trends and Impressions

Since I started with the Dunbarton Police Department in 2001, Dunbarton's population has increased; new houses have been built; new building projects have been approved; new building projects have begun; new retail building projects are planned and the expansion of Route 93 is looming.

Currently, we are not adequately staffed with only one Full Time Officer. However, I have waited two years to make sure that I could justify another Full Time Officer position with hard numbers instead of anecdotal information. My experience and the facts identified in this report cause me strong concern regarding the current staffing level within our police department. I realize our taxpayers are being asked to fund additional expenditures so this request is not made lightly. However, I would be neglectful if I did not stress the need to add a Full Time Officer position.

If you approve of the Full Time Officer position I will try to hire from within our Department. If we can not hire from within our Department then I will try to hire a Full Time Certified Officer, which is the reason for the salary range in the warrant article. If you have any questions or concerns about this Full Time Officer position please feel free to call me to discuss the matter.

The Dunbarton Police Department is your police department. If I, or we, can ever be of any assistance please call our business number at 774-5500 or our dispatch number at 224-1232 if you need immediate service or to speak with an officer.

Sincerely, Jeffrey S. Nelson.

SUMMARY OF DARE ACCOUNT

Fiscal Year Ended December 31, 2002

TOWN OF DUNBARTON DARE PROGRAM

Cash on Deposit December 31, 2001	\$0.00
Receipts 1/1/02 to 12/31/02 Interest on Investments	\$300.00 \$3.64
Total	\$303.64
Total	Ψ000.04
Disbursements 1/1/02 to 12/31/02	(\$16.08)
Cash on Hand December 31, 2002	\$287.56

Respectfully submitted,

Pamela Milioto Town Treasurer

AUDITOR'S REPORT For the Year 2001

We have audited the accompanying general purpose financial statements of the Town of Dunbarton, N.H. as of December 31, 2001 and for the year then ended. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Dunbarton, N.H. as of December 31, 2001 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying combining and individual fund financial statements listed as supporting schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Dunbarton, N.H. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

MASON & RICH PROFESSIONAL ASSOCIATION Accountants and Auditors

Note: 2002 Audit not complete at time of publication of this town report.

DUNBARTON CODE OF ETHICS COMMITTEE - 2002

The Dunbarton Ethics Committee holds its regular public meetings on the fourth Thursday of each month at the Dunbarton Town Offices at 7:30 P.M.

Our committee received a formal request for a written advisory opinion relating to a possible conflict of interest. After considering the issue, the committee issued an opinion. This opinion is available on the town web site.

One of our committee's roles is education. The Ethics Code requires that we "educate officials, board members and employees of (Dunbarton's) town government regarding the provisions of the ethics code." (Ethics Code, §IV). We are charged with offering training sessions so that officials, board members, and employees can familiarize themselves with the provisions of the code. The training that was offered in April 2002 was lightly attended, so our committee has been working on an outreach program. We have completed a more formal training outline, and plan to offer several training sessions in 2003. Other community outreach includes a civics lesson to the fifth grade students of Ms. Pearson regarding local Dunbarton government and the ethics code.

Committee member Bruce Mathews resigned after he moved out of Dunbarton. Brett St. Clair was selected to replace him.

We received inquiries from a number of towns throughout the state that are considering adopting a code of ethics modeled after Dunbarton's.

Lastly, our committee tried unsuccessfully to work with the Transfer Station Committee to correct an error that appeared on page 35 of the 2001 Town Report. In their submission for the 2001 Town Report, the Transfer Station Committee represented that the Ethics Committee had been consulted during the selection of the new Transfer Station Supervisor. This statement is incorrect; the Ethics Committee was not officially consulted regarding whether the process by which the Transfer Station Supervisor was selected. The Transfer Station Committee declined our request that it acknowledge the error it had made in the 2001 Town Report.

Respectfully Submitted,

Nick Holmes, Co-Chair Brett St. Clair, Co-Chair Gayle Troy Scott Ives Jackie Kennedy

(Footnotes)

The Transfer Station Committee's submission stated: "Throughout the entire process, from start to finish, we constantly checked with the Ethics Committee to make sure there would not be any question of impropriety or conflict of interest on the part of the Committee or the Board of Selectmen."

TOWN COMMON PROJECT COMMITTEE

2002 Annual Report

The Town Common Project Committee (originally known as the Meetinghouse Common Committee) was established by the Selectmen June 5, 2000, in response to public interest. The Dunbarton Garden Club had recently completed landscaping improvements to the Town Common, sparking an interest for even more enhancements: benches for sitting, plantings, walkways and, most of all, a new bandstand/gazebo. Historically, a bandstand was on the Common for almost 100 years, eventually being destroyed in a storm. Although we may never see the formation of another Dunbarton Band (see cover of 2001 Town Report), townsfolk recognize the benefit of such a structure for many other uses. The Town Common has been, and will continue you to be, the heart of Dunbarton: a well-used gathering place and a lovely symbol of our historic community.

A survey sent to all homes in Dunbarton via the Bow Times showed consensus: all changes made to the Town Common should be simple, practical, durable and low-maintenance, preserving the green space and historic character of the Common. We heard you! Changes will be made only after public input.

No designs or potential plans have been drawn to date. Since the Town Common Project Committee (TCPC) began its work, the Selectmen have also created another committee, the Dunbarton Center Planning Committee (DCPC) to undertake the larger task of evaluating the long-range needs of the town services located in the Town Center and making recommendations for the future. Because the mission of our committee (TCPC) involves simply the grounds of the Common, the work of the Dunbarton Center Planning Committee must first be completed and a plan approved by taxpayers. We will then be able to start the design and cost phase of our work in collaboration with the overall Town Center plan.

The Town Common Project is funded by donations: \$31,287.49 as of 12/31/02. Approximately \$16,000 of this came from the highly successful Auction held on Old Home Day; the balance from raffles, craft sales and co-op fundraisers. A small "Gift Shop" located in the Town Office building sells crafts made by volunteers on a continuing basis. Fundraising will continue; our tentative goal is \$50,000 based on costs incurred by other communities for similar projects.

Our email address is (towncommonprojec@aol.com); we welcome your questions and comments. Email us if you would like to be included on our mailing list.

We would like to thank the community for its support and enthusiasm. Our volunteers have become a mainstay on Election Day selling raffle tickets and crafts – sharing many a laugh and smile with fellow citizens as they have opened their wallets and purses. It's been a pleasure getting to know more of you. See you on the Common!

Respectfully Submitted:

Donna Dunn, Co-Chair, Treasurer Judy Peterson, Co-Chair Deb Auger, Secretary Les Hammond, Selectmen Liaison Diana Driscoll
Bill Morse
Joann Johnson

OLD HOME DAY COMMITTEE - 2002

Old Home Day 2002 was held July 13. The day was a success, beginning with a parade at 10 am. Grand Marshals Jim and Judy Stone were driven in a Jeep Wrangler courtesy of Merchant Motors. Town Common activities included a petting zoo, pony rides, moon walk and inflatable slide, pie baking contest, clowns, face painting, and a barbecue. Several displays and demonstrations were provided by local community groups. The Police Department held an open house with fingerprinting of children available all day. A tractor pull and barbecue were held behind the Police and Fire Station, while the Town Common Project held an auction in the Community Center. Helicopter rides were also available.

In the evening people gathered to listen to music and enjoy an ice cream social, while waiting for the fireworks to begin. The fireworks display was once again exciting and impressive. Many thanks to the Fire Department for their excellent work.

Plans are in the works for Old Home Day 2003, scheduled for the weekend of August 1st and 2nd. The committee is also raising funds through the sale of afghans featuring historic Dunbarton buildings and sun catchers featuring the Town Seal.

Respectfully submitted:

Pam Bedford Nancy Lang Karen Lessard Bill Sherman John Thalheimer Al Vaal Pat Whittier

DUNBARTON RECREATION COMMISSION - 2002

This past year we embarked on numerous renovations and revitalizations to the recreation department. The softball field under went major improvements. We added a bullpen for two pitchers to warm up along with replacing the infield. This was a much-needed and awaited improvement.

The gym floor also received a complete resurfacing. What a difference that made. This is a truly beneficial enhancement for the ever growing youth sport teams as well as the adult athletic ones.

The Christmas shopping trip was received with record response. Even though the day was rainy, it didn't hamper the shoppers and their holiday spirit. We had a terrific time.

The Halloween party was a wonderful success. We had a new format that was well received by several hundred young and the young at heart. This new program is a keeper and will be back this next year. Our thanks to all of you for your positive feedback. We tried a new twist with Trick or Treating this year. The Recreation Commission in conjunction with Police Chief Jeff Nelson and the Dunbarton Police Department were on hand at the station and in the center giving out glow necklaces to the trick or treaters. We gave out 300 necklaces, which unfortunately weren't enough. Next year we'll certainly up our purchase. We were there with refreshments as well as candy. The safety of our children on their treks from door to door is always a major concern. They all were lit up. This addressed the issue of safety from all standpoints. Next year we'll be back along with the police on All Hallows Eve.

As we enter into the year 2003, many new and exciting programs are heading your way. We are traveling south in March to the Boston Flower Show. It will be a refreshing trip. Easter is also undergoing a makeover. It will be a welcoming addition to the end of winter celebration. Even though we were not able to do Foxwoods this past year, it is on the schedule for 2003 as well as new fitness programs that are in the planning stages.

Our thanks and our appreciation go out to the numerous volunteers that lend us a hand whenever we need assistance. Special thanks to Stan and Nancy Sowle for the Christmas tree in the center once again this year. This summer a permanent one will be in place. To the residents of Dunbarton, we thank you for your continued support and encouragement as we embark on new and creative ideas. Your thoughts, suggestions and comments are always welcomed.

Respectfully submitted,

Jacques Belanger Annie Carney Terri Francoeur Jean Leo Karen Lessard Sue Nichols

DUNBARTON CENTER PLANNING COMMITTEE 2002 REPORT

The Dunbarton Center Planning Committee (DCPC or Committee) is pleased to submit this report. This report includes a summary of the presentation and public comments from the January 7, 2003 DCPC Public Forum, the DCPC Final Recommendations, a site plan showing existing conditions of the Town Center and a site plan and suggested building elevations for the DCPC recommended "One Building Plan" which was overwhelmingly preferred by the Public Forum attendees.

WHAT IS THE PURPOSE OF THE DCPC?

The Dunbarton Town Center, including the Town Common, two-story Town Hall and Town Office Building, is a geographic, historic, municipal and sentimental focal point of our growing community. The Space Needs Committee (formed in 1997) previously determined that current building utilization either has or will some day exceed the available present space. Recognizing this, the Dunbarton Selectmen recommended passage of a warrant article in 2001 that called for establishment of a committee to study the site and buildings and propose alterations or expansion of those buildings to permit long term utilization in a manner that is acceptable to the townspeople. The warrant article was approved, and the DCPC was established

The objective of the DCPC is to perform this study and provide useful information and recommendations to help the people decide the future utilization and appearance of Dunbarton Center. Proposed options should address physical deficiencies of the buildings, site limitations, building code requirements, and future space needs while respecting the financial capacity and passion of our community. It is important to note that the DCPC is a planning committee, developing a long term master plan, and not a building committee.

HOW HAS HISTORY SHAPED OUR TOWN CENTER?

Before attempting to look forward, the Committee decided it must first look back to see how the Town Center got where it is today. The DCPC would like to thank one of our eminent local historians, Mr. Bud Noyes from the Historical Awareness Committee, for his wonderfully detailed presentation on the history of the Town Common and the buildings on it.

Mr. Noyes described the early creation of the Parsonage Lot in the geographical center of Dunbarton, from which the Town Common and Cemetery were carved in the late 1700's. In the early days the Common was used for social, religious, and political gatherings, livestock grazing, military drills for local militia, etc. In 1882 a band-stand was erected in the southeast corner of the Common and later moved to the north side of the Town Hall before it was damaged in a storm and removed entirely.

There have been three Meeting Houses on the common. The primitive 1767 building was replaced in 1789 with a two-story structure that was tragically destroyed by fire in October of 1908. Shortly thereafter the citizens rallied together and voted to build the current Town Hall on the site of the one that burned. They appropriated \$7,000 and obtained a donation of \$5,000 from the trust fund of Charles Chase, a benevolent Dunbarton native that became a prominent Manchester businessman. Designed by a young local architect, James Hammond Stone, the Town Hall was constructed by builders and craftsmen from Dunbarton. It was completed and dedicated in October 1909, one year after the fire.

The Town Hall originally contained a Voting Hall on the first floor with a small kitchen area, the Selectmen's Office, toilet rooms, and a small library space. Over the years the first floor has been remodeled a few times to suit the needs of the community, including school classrooms, a larger kitchen, and the police department. In 1994 the Dunbarton Library Trustees used their own funds to renovate the entire first floor for Dunbarton Public Library use as it appears today. The second floor of the Town Hall contains a large open hall with a stage at the south end.

It has not been available for public use since 1987 due to building and fire code limitations as well as lack of heat since the wood stove was removed.

The Town Hall and Town Common were the original social center of Dunbarton. Church suppers, lawn parties, dances, Grange meetings, town meetings, graduation ceremonies, Old Home Day celebrations, and other such events all took place on the Common or in the Town Hall.

The Town Office Building, abutting the cemetery, was originally a schoolhouse and was constructed in three phases. The first (west) third, closest to Route 13, was built around 1865 as a typical New England one-room schoolhouse. The main entry door and two windows faced west toward Route 13 and three individual windows on the south side faced the common. In 1934, the second (middle) third was added and the building remodeled with the current door and window configuration. In 1955 the last (east) third was built. When the current Dunbarton Elementary School was built in 1972, the center school changed use to town office space, with the Dunbarton Public Library in the west third.

WHAT ARE DUNBARTON'S CURRENT AND FUTURE NEEDS?

The DCPC prepared a survey requesting information regarding space utilization and sent it to all town departments and committees, the Dunbarton Public Library, and all town-related entities such as the Garden Club, Historical Awareness Committee, Lions Club, etc. The results of the surveys indicated that currently:

- Town departments engaged in day-to-day administration and operation of the Town's business are in need of
 more space, especially the Town Administrator and Town Clerk, to accommodate present staff, projected
 future staff, and storage of documents and records;
- Current records storage facilities are inadequate in both type and number. Some records are being stored in
 private homes while others are stored in facilities that do not provide proper accessibility, security, or environmental protection;
- The current Town Office layout is inefficient, cramped, and lacking in facilities for private discussions between citizens and town administrative and governing entities;
- Existing meeting spaces are inadequate to present and future needs both in number and capacity; and,
- The Dunbarton Public Library facilities are currently at capacity and will need more space as town population grows. Meeting space is currently inadequate for presentations, programs, etc.

In an attempt to estimate population growth to anticipate future needs, the Committee charted past building permits for new homes from 1991 through 2000 and found that they averaged about 32 per year. Using this average we then projected an estimated population growth of between 800 and 1,300 people over the next 10 years depending on number of persons per household. With a 2000 US Census estimate of 2,226, we project that the population in 2010 will be between 3,000 and 3,500.

HOW CAN WE SATISFY THESE NEEDS?

Considering the survey results and population growth estimates the DCPC determined that Dunbarton needs more space and that there are three basic ways to meet this need:

- Renovate existing buildings;
- Expand existing buildings; or,
- Construct new buildings.

Bearing this in mind, the Committee examined a number of alternatives and discussed various options extensively. First, the Committee developed floor plans to evaluate the layout of the buildings for existing needs. Second,

revising the existing plans the Committee evaluated building layouts to meet projected future needs. After concluding that renovation alone would not be sufficient, the Committee then developed some prospective expansion and new construction plans to meet future needs. The Committee also investigated the possibility of using other Town owned land but found none that was available or suitable for municipal buildings or located near the geographical town center. Finally, the Committee decided to engage professional architects and planners to determine which options were most viable.

Late in 2001 the Committee advertised for proposals from architectural firms. From the six responses received, the Committee interviewed three firms, and, in March 2002 selected Dennis Mires, PA as the most qualified firm to guide the Committee in this master planning process. Located in Manchester, Dennis Mires has extensive experience in planning and design of municipal offices, libraries, and town centers here in New Hampshire.

Throughout the spring and summer of 2002, Dennis Mires, PA and their team of consultants reviewed DCPC findings, interviewed the primary users of the town office building and library, and assessed the physical condition of the buildings including structural, electrical and mechanical systems. They also investigated existing site conditions and limitations including parking, septic system, and water supply.

WHICH OPTIONS MAKE THE MOST SENSE?

After completing the assessment and reviewing it with the Committee, Dennis Mires prepared a number of plan concepts that included renovations, additions, new buildings, moving buildings, and various combinations thereof. Pros and cons of each were debated and listed by the Committee. As a result of its own studies and while considering the proposed plans, the Committee reached the following conclusions.

- The Dunbarton Town Offices and Dunbarton Public Library should remain in the historical Town
 Center. Many communities with their government buildings scattered around town are regretting their
 lack of a municipal center. Dunbarton is fortunate to have a historic and readily identifiable town center.
 The Committee feels that Dunbarton Center should be more than just a location to be viewed; it should be
 a place to be used and enjoyed by Town residents on a daily basis.
- 2. Renovating the existing Town Office Building to significantly extend its useful life is not cost effective and building configuration limits efficient utilization. The building has considerable structural problems with its foundation and floor framing due to poor site grading. Long-term remedies are complicated by the close proximity of the building to the cemetery and graves. Mechanical and electrical systems need upgrading and toilets do not comply with ADA requirements. The estimated cost to address these issues is more than the cost for comparable new construction. The linear orientation of the building limits efficient space utilization and its location and configuration restrict the ability to expand the building.
- To meet town office space needs for the foreseeable future (20 years) about 3,000 sq. ft. will be needed.
 Currently the Town Offices occupy about 2,200 sq. ft. with an additional 800 sq. ft. in the large meeting room.
- 4. To meet the space needs for the Dunbarton Public Library for the future about 4,500 sq. ft. will be needed. Currently the Dunbarton Public Library occupies about 2,300 sq. ft. Library patronage has increased dramatically since moving into the first floor of the Town Hall in 1994 and existing stack space is nearly full. Meeting space for child and adult programs is lacking.
- 5. Utilizing the second floor of the historical Town Hall should be incorporated in any long-term Dunbarton Center master plan. Many long-time residents fondly remember the variety of municipal and social events that occurred on the second floor. Restoring this unused asset into a multi-functional community/meeting space is cost effective, will create opportunities for public gatherings and events, will fulfill a need for small to medium capacity meeting space, and also relieve growing pressure on community center usage at the elementary school.

- 6. Robert Rogers Road should be relocated/straightened. The Committee is aware that the State Department of Transportation recommends straightening this road and creating a "T" intersection with Route 13 as a means of improving traffic safety. The Committee also understands that Police Chief Jeff Nelson recommends adding sidewalks along Robert Rogers Road to increase pedestrian safety, particularly for children walking to school, and that state funding is available for such safety improvements. The DCPC supports these recommendations for the reasons noted as well as for the way it enhances the configuration of the Town Common. It helps center the Town Hall on a more rectangular common and provides additional contiguous green space.
- 7. Any future planning for office and library space should include increased parking and a new on-site septic system. There are currently only about 33 defined parking spaces for library and town office use. Large meetings or multiple activities on the same evening often exceed available capacity resulting in parking along the streets and on the lawn. The capacity and condition of the existing septic system is unknown and the leach field is located on private property behind the Congregational Church on the opposite side of Route 13.

After nearly two years of meetings and numerous lively discussions, the DCPC finally determined that there were two viable development plans. The One Building Plan would consist of adding equal sized 2,600 sq. ft. single story wings to the left (north) and right (south) side of the Town Hall and a two-story "core" addition to the School Street side. The core, about 1,440 sq. ft. on each floor, would serve as primary entryway to the building and satisfy utility and egress requirements such as lobby, stairways, bathrooms, elevator, etc. Besides the new construction there would also be renovation of the first and second floor of the Town Hall. It is expected that the library would occupy most of the existing space on the first floor of the Town Hall, as it does today, and the proposed addition on the right (south) side. The Town Offices would occupy the left (north) addition. The second floor of the Town Hall would be renovated for use as multi-functional community/meeting space. Parking capacity around the common would increase to about 70. Current estimated construction cost is \$1,824,696.

The Two Building Plan would consist of building a separate 4,500 sq. ft. single story building on the north end of the common for library space. A two-story core as described above would be added to the Town Hall. Besides the new construction there would also be renovation of the first floor of the Town Hall for town office use. The second floor of the Town Hall would be renovated for use as multi-functional community/meeting space. Parking capacity would increase similar to the One Building Plan. Current estimated construction cost is \$1,941,022.

The disposition of the current Town Office Building must be addressed under both options. It is anticipated that the building could be either partially or entirely demolished or moved offsite for some other municipal or private purpose. The DCPC recognizes the value and sentiment that many townspeople place in such an historic building despite its physical and functional shortcomings. One suggestion is to save the original one room schoolhouse portion for future restoration.

WHY IS THE ONE BUILDING PLAN RECOMMENDED?

Although the DCPC feels both plans have merit and both meet the established building program and site improvement needs, the comments and preference poll taken at the January 7, 2003 Public Forum indicate that residents favor the One Building Plan by about 5 to 1. Considerations include:

- Less expensive total project cost;
- Operational costs will be lower for one building;
- Some spaces can be shared between library and town office, such as lobby, small meeting rooms, utility/toilet rooms;
- There would be ready access for both town offices and the library to the large second floor meeting room;
- A central lobby creates a municipal "crossroad" for the community yet still allows each use to be physically
 independent. A convenient indoor place for informal conversation before and after meetings, posting notices,
 advertising upcoming town/library events, etc;

- Having a "storefront" on the crossroad will increase interest in library activities, patronage, and foster greater community support for the library;
- The historical character of the building would be restored. The Town Hall was originally built as a multi-use building including both library and town office spaces;
- One building creates less "sprawl" on the common and more open space. A single building is a better focal point for the common;
- Books and facilities of the Library would not have to be moved to a new building; and,
- Fewer trees would be removed than in the Two Building Plan.

DCPC FINAL RECOMMENDATIONS

After nearly two years of study, assessment, deliberation and consideration, the Committee completes its service to the community by making the following recommendations:

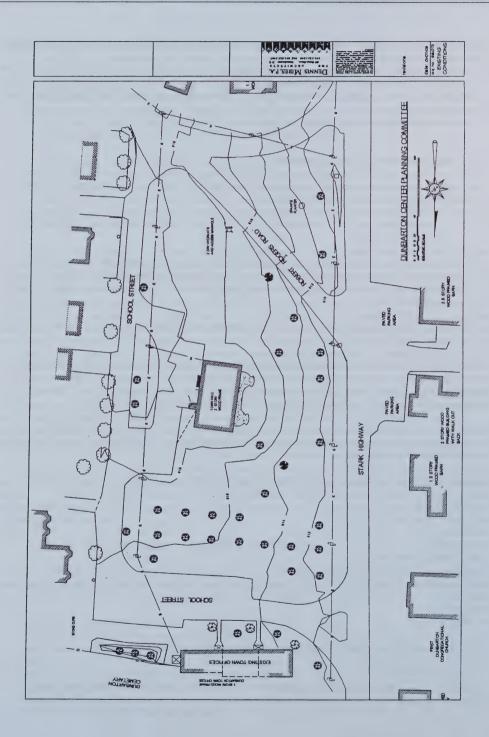
- A Building Committee should be appointed to further develop the design of the One Building Plan for town offices and library.
- The Town of Dunbarton, through the Building Committee, should hire design and construction
 professionals to develop this conceptual design into appropriate building plans and construction cost
 estimates, establish construction timelines, and identify possible alternative funding sources (aid, grants,
 contributions, etc.).
- The Building Committee should present plans, timelines and estimates for voter approval and funding at a future Town Meeting

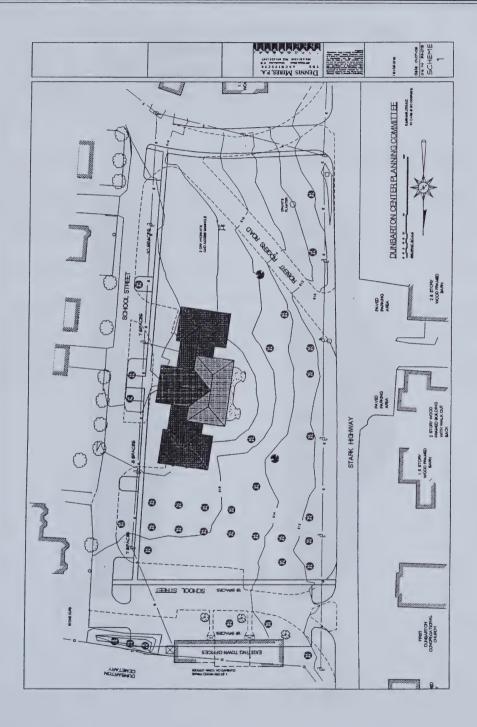
In closing the DCPC would like to thank the Dunbarton Public Library and all of the town departments, boards, committees, and related entities for their valuable input and cooperation in this study. We wish to thank the architectural firm of Dennis Mires, PA for their expertise and guidance. Also, we wish to thank Dunbarton's JE Belanger Land Surveying for donating professional services by preparing the site survey plan.

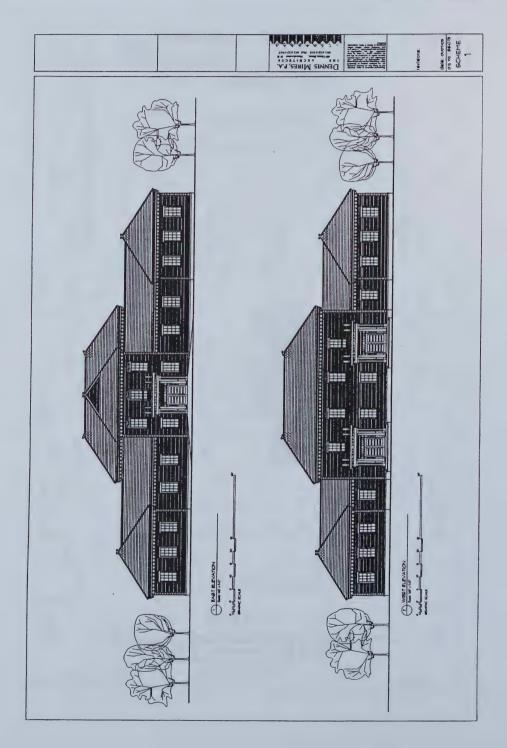
Finally, the DCPC reports that in the two years of its existence the Committee spent less than \$10,000 of the \$15,000 approved by residents in the 2001 warrant article. The majority of this expense was for architectural fees. The balance has been returned to the Dunbarton General Fund.

Respectfully Submitted by the Dunbarton Center Planning Committee:

Dan Gobin, Co-Chair
Jeff Trexler, Co-Chair
Lori Davis
Donna Dunn
Chuck Graybill, Selectman
Nancy Lang
Carl Metzger
Judy Petersen
John Turner
Jon Wiggin







DUNBARTON PLANNING BOARD - 2002

During the last calendar year the Dunbarton Planning Board received eight new applications for subdivisions and three new applications for lot line adjustments. After deliberations, the board accepted eleven of these applications. Of the eight subdivision applications approved, five subdivisions were approved, creating twenty one (21) new building lots, the applicant withdrew one and two are still being heard. All three of the lot line adjustments were approved.

One application in particular required the bulk of the board's attention last year. Stillwater Properties proposed a fourteen-lot subdivision located between Everett Road (near the town garage) and Mansion Road. Discussions, which began informally in November of 2001, and formally in January of 2002, continued through July 2002. The board, the citizens and the applicant discussed many topics including new road construction, wetland issues and the re-construction of some of Everett Road during the public meetings. The Board called on specialists such as the "Central Regional Planning Commission", to help gather more detailed information on planning and development. The board, after many months of study and debate voted to approve the subdivision in July. The board worked with the Road Agent and the Selectmen's office regarding the upgrades to Everett Road.

This board approval was later challenged by area abutters and in December the Planning Board's approval was upheld by the Superior Court. No construction on this project has begun as of this date.

In addition to our usual monthly public meeting the third Wednesday of each month, the board also began in September hold "workshop meetings" to begin work on proposed zoning changes and updating the Town's Master Plan. Four updates have been generated to the Zoning Ordinance as a result of these public meetings. They will be voted on at the March Town Meeting. We have had discussions with two prospective firms to update the Town's Master Plan, gathering information and budget cost figures. Based on these meetings the board will be requesting the town to appropriate \$40,000 to begin work on this Master Plan update. The Planning Board and the Selectmen's Office are in agreement that this is a necessary tool for directing and planning the growth of the Town of Dunbarton.

Respectfully submitted.

James Marcou, Chairman Kenneth Swayze, Co-Chairman Alison Vallieres, Secretary Charles Graybill, Selectman Carter Higginbotham George Holt Brian Nordle Michael Poirier, Alternate

DUNBARTON HISTORICAL AWARENESS COMMITTEE – 2002

During the course of year 2002, four of our dedicated and long time members have resigned – Henry Burnham, Gertrude Dulude, Pandora Martel and Priscilla Reinertsen. Happily, five Dunbrton residents have expressed an interest in the work of this Committee and have been sworn into office. New members are Tom Hathcoat, Deborah Jore, Harvey Provencher, Rebecca and William Rolke.

Harvey has been working diligently creating the wooden plaques that we use for historically important buildings. Debbie has taken on the task of lettering those plaques. Two have been completed and are ready for installation.

Our Committee's current project is the completion of our forthcoming book entitled "A pictorial History of Dunbarton's Old homes and Other Structures". One of our members has put the entire volume onto disc which will simplify publication. Other members are editing the narrative, working on formatting and have taken additional photographs for inclusion in the book. One of our members is working with possible publishers to obtain costs for printing this important work on Dunbarton's history.

It is anticipated that the book will contain nearly 200 pages, well over 200 photographs and/or illustrations of Dunbarton's old buildings, many of which are no longer standing. There will be a brief history given on every structure. Included are several maps, copies of old surveys, "footprints" of old buildings and a sprinkling of anecdotes, notes from the Archives and some tidbits of local history. It is hoped that publication can be accomplished in early spring of 2003 when the book will be made available for purchase by all interested parties.

We continue to assist those persons who visit or write concerning their search for family "roots" in Dunbarton.

In keeping with our Charge to provide our school students with data concerning their historical heritage, one of our members again hosted a town wide Historical Bus Tour to students in the third and fourth grades. In late summer, a similar tour was undertaken for the several newly hired members of the teaching staff of Dunbarton';s Elementary School.

Respectfully submitted:

Betty Ann Noyes, Chair & Secretary Harlan Noyes Harvey Provencher Tom Hathcoat Deborah Jore Rebecca Rolke William Rolke Kenneth Swayze, Jr.

COMMUNITY ACTION PROGRAM - 2002

SUMMARY OF SERVICES 2002
PROVIDED TO DUNBARTON RESIDENTS
BY THE CONCORD AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION U	NITS OF SERVICE	HOUSEHOLDS/ PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritional foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$25.00 per unit. *(An individual may be enrolled in both the WIC Program and CSFP, but a family may have members on both programs.)	- ·	Persons - 9	\$ 2,750.00
CONGREGATE MEALS All elders are welcome to our Congregate meal sites/Senior Centers for nutritious hot Meals, social/recreational activities and special events. Value \$6.98 per meal	Meals – 3	Persons – 1	\$ 20.94
EMERGENCY FOOD PANTRIES provide up to five Days of food for people facing temporary food crisis. Value \$3.00 per meal	Meals – 36	Persons – 4	\$ 108.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2001-2002 prograwas \$607.00	um Applications - 1	6 Persons - 29	\$12,120.00
MEALS-ON-WHEELS provides the delivery of nutritic balanced hot meals to homebound elderly or adult resid five days per week. Value \$6.99 per meal.		Persons – 2	\$ 1,614.69
WOMEN, INFANTS AND CHILDREN provides specifood to supplement daily diet of pregnant or nursing wo as well as children under five. Participants receive med nutritional screening, counseling and education. Value cost of vouchers and clinical services at \$45.00 per unit	omen ical- includes	Persons – 15	\$ 8,055.00
USDA COMMODITY SURPLUS FOODS are now dis directly to local food pantries and soup kitchens on a que basis. These pantries and soup kitchens service all in ne just town residents.	arterly		\$ 515.02
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<u>INFORMATION AND REFERRAL</u> - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

Grand Total

\$ 25,183.65

BIRTHS REGISTERED IN DUNBARTON - 2002

DATE OF BIRTH	NAME	PLACE OF BIRTH	NAMES OF PARENTS
January 4, 2002	Taylor Ann Cirnigliaro	Manchester, NH	Michael Cirnigliaro Barbara-Jo Cirnigliaro
January 21, 2002	Elana Abigail Conover	Nashua, NH	David Conover Kimberlee Conover
February 5,2002	Jake Lawrence Spaulding	Manchester, NH	Scott Spaulding Nicole Spaulding
February 9, 2002	Madison Rae Bailey	Manchester, NH	Steven Bailey Colette Bailey
February 20, 2002	Willem Joachim Wamser	Manchester, NH	Mark Wamser Lori Wamser
February 26, 2002	Gianna Elizabeth Mantini	Concord, NH	Michael Mantini Lisa Mantini
March 7, 2002	Jana Peace Stich	Concord, NH	Robert Stich Susanne Stich
March 14, 2002	Juliette Belle Doucet	Lebanon, NH	Guy Doucet Dawn Doucet
April 9, 2002	Jachin Micah McInturff	Concord, NH	Joshua McInturff Tiffany McInturff
April 29, 2002	Logan Mark Perreault	Manchester, NH	Mark Perreault Lisa Perreault
May 13, 2002	Abduellah Ahmed Baalouky	Manchester, NH	Ahmed Baalouky Moreen Cote
May 17, 2002	Shannon Kathleen Luby	Concord, NH	Jon Luby Tamara Luby
June 10, 2002	Nicholas George Kiah	Concord, NH	Richard Kiah Melissa Kiah
June 18, 2002	Hunter Thomas Wageling	Manchester, NH	Eric Wageling Donna Wageling
June 22, 2002	Paige Olivia Margenau	Manchester, NH	Keith Margenau Beth Margenau

BIRTHS REGISTERED IN DUNBARTON - 2002

DATE OF BIRTH	NAME	PLACE OF BIRTH	NAMES OF PARENTS
June 27, 2002	Boden David Lingley	Concord, NH	David Lingley Andrea Lingley
July 1, 2002	Logan Daniel Desrosiers	Concord, NH	Daniel Desrosiers Stacey Desrosiers
July 12, 2002	Phoebe Elise Boisvert	Manchester, NH	Arthur Boisvert Kathleen Boisvert
July 18, 2002	Brent Keith Beaulieu	Nashua, NH	Keith Beaulieu Melissa Beaulieu
July 20, 2002	Maya Alexandra Brennan	Concord, NH	William Brennan Delanie Brennan
July 30, 2002	River Bernard Paul Pelletier	Manchester, NH	Tony Pelletier Christine Pelletier
July 31, 2002	Connor John Labonville	Manchester, NH	Daniel Labonville Kathleen Labonville
August 1, 2002	Colby Duston Gonyer	Concord, NH	Jason Gonyer Sandra Gonyer
August 8, 2002	Isabelle Mae Slocum	Manchester, NH	Benjamin Slocum Randee Slocum
August 29, 2002	Michael Matthias Dennehy	Concord, NH	James Dennehy Lisa Dennehy
August 29, 2002	Ian James Davenport	Nashua, NH	James Davenport Cynthia Davenport
September 30, 2002	Cody Hawke Bean	Concord, NH	Christina Bean William Bean
October 21, 2002	Aaron Michael Audesse	Manchester, NH	Michael Audesse Emily Audesse
October 28, 2002	Elizabeth Ann Hanson	Concord, NH	Michael Hanson Kristine Hanson
November 3, 2002	Liam James Donovan	Dunbarton, NH	Todd Donovan Nicole Donovan

MARRIAGES REGISTERED IN DUNBARTON - 2002

DATE OF MARRIAGE	NAMES OF GROOM AND BRIDE	RESIDENCE
March 8, 2002	Elijah J. Mercier Amy L. Luksza	Dunbarton, NH Dunbarton, NH
March 8, 2002	Barry D. Moller Michele E. Lebrun	Dunbarton, NH Dunbarton, NH
April 20, 2002	Keith M. Beaulieu Melissa A. LaSalle	Dunbarton, NH Dunbarton, NH
May 18, 2002	John A. Mangano, Jr. Jennifer Anne Arshalian	Dunbarton, NH Dunbarton, NH
May 28, 2002	Jacob I. Poole Jillian S. Rondo	Dunbarton, NH Dunbarton, NH
August 17, 2002	Justin U. Pinard Cindy Lou Stone	Dunbarton, NH Dunbarton, NH
October 13, 2002	Gregory I. Boisvert Sharon E. Ellis	Dunbarton, NH Dunbarton, NH
November 9, 2002	William J. Baril Tina B. O'Brien	Dunbarton, NH Dunbarton, NH
November 18, 2002	David V. Kelley Anne Catherine Brugge	Dunbarton, NH Dunbarton, NH
November 30, 2002	Richard G. Baynes Susan J. Lewis	New London, NH Londonderry, NH

DEATHS REGISTERED IN DUNBARTON - 2002

DATE OF DEATH	NAME	PLACE OF DEATH	NAMES OF PARENTS
January 10, 2002	Wendy E. Smith	Mesa, AZ	Donald N. Smith Nancy Willoughby
January 12, 2002	Robert J. Boynton	Concord, NH	Jesse Boynton Marguerite Drees
February 15, 2002	Frances B. McKay	Manchester, NH	Alfred Poore Della Bosworth
March 16, 2002	John C. Gravas	Epsom	Christos Gravas Parascevi
April 10, 2002	Steven L. Wheeler	Hampton Falls, NH	Lewis Wheeler Arlene Noyes
April 13, 2002	Rose M. Dugrenier	Dunbarton, NH	Alfred Brouillard Arsena Duhamel
May 25, 2002	Harry E. Page	Quintana Roo, Mexico	Norman Page Evelyn Monson
July 7, 2002	Charles S. Bartlett, III	Boscawen, NH	Charles S. Bartlett, II Greta B. Bartlett
July 18, 2002	Charles P. Williamson, Jr.	West Roxbury, MA	Charles P. Williamson, Sr. Grace Coulahan
August 2, 2002	Ronald Averill	Concord, NH	Malcolm Averill Dorothy Pelletier
August 3, 2002	Rebecca A. Caudill	Goffstown, NH	Hugh L. Caudill Mollie A. Raines
August 9, 2002	Mabel H. Sawyer	Concord, NH	Stephen Greenwood Charity Smith
September 2, 2002	Herbert Goss	Dunbarton, NH	Harley Goss Ella Davidson
August 9, 2000*	Douglas C. Merrill	Nashua, NH	Lois E. Copp Robert M. Merrill, Jr.
October 29, 2000*	Arlene E. Conklin	Hampton, NH	Eli Noyes Margaret A. Alexander
*Delayed recording			Margaret A. Alexander

I hereby certify that the preceding returns of births, marriages and deaths registered in the Town of Dunbarton in 2002 are correct according to the best of my knowledge and belief.

Linda L. Peters Town Clerk



DUNBARTON SCHOOL DISTRICT REPORT

DUNBARTON SCHOOL BOARD

Jeffrey S. Trexler, Chair John Herlihy, Vice Chair Kimberly Belanger Theresa Francoeur Betty Ann Noyes TERM EXPIRES
2004
2003
2005
2005
2004

OFFICERS OF THE SCHOOL DISTRICT

TERM EXPIRES

Moderator 2005 Clerk

2005 Treasurer 2005 Frederick Mullen

Linda Peters

Michael Lessard

ADMINISTRATION

Superintendent of Schools Assistant Superintendent Assistant Superintendent Business Manager Dr. Darrell Lockwood Mary Heath Susan Ratnoff Michele Croteau

DUNBARTON ELEMENTARY SCHOOL STAFF

Principal
Principals Secretary
School Secretary
Special Education Facilitator
Reading Specialist
School Nurse, RN
Guidance Counselor
Kindergarten
Kindergarten Instructional Assistant
Grade One
Grade One
Grade Two

Grade Two

Grade Three

Mr. Charles A Gaides
Mrs. Betty Ann Monahan
Mrs. Elaine Ouellet
Mrs. Karen Kulick
Mrs. Barbara Robidoux
Mrs. Lynn Cote
Mrs. Mary AmRhein
Mrs. Sonya Schumacher
Mrs. Colleen Lalumiere
Mrs. Christin Shaw-Ryan
Mrs. Susan Johonnett
Mrs. Donna Brightman
Mrs. Bonni Bateman

DUNBARTON ELEMENTARY SCHOOL STAFF

Grade Three

Grade Four

Grade Four

Grade Five

Grade Six

Grade Six

Art Teacher

Physical Education

Information Specialist

Music Teacher (Strings)

Music Teacher (Band)

Music Teacher (Choral)

Special Education Teacher

Special Education Assistant

Special Education Assistant Special Education Assistant

Title I

Speech Therapist

Occupational Therapist

COTA

Enrichment Coordinator

Information Center Assistant

Primary Instructional Assistant

Maintenance Custodian

Evening Custodian

Food Service Director

Cafeteria Assistant

Mrs. Tricia Crabbe

Mrs. Joan Livsey

Mrs. Melinda Spill Mr. Jeffrey Blaisdell

Mrs. Margie Pierson

Mrs. Candace Harrison

Mrs. Shelia Psaledas

Mr. Stuart Goldstein

Mrs. Karen Landsman

Mrs. Susan Yost

Mr. Jeff Jenkins

Mr. Jason Labore

. W. D

Mrs. Kim Drapeau

Mrs. Kelly St.Onge

Mrs. Evelyn Garnett

Mrs. Tina Hubbell Mrs. Catherine Lauwers

Ms. Jennifer Templet

Ms. Tamara Cheney

Ms. Deborah Chamberlain

Mrs. Karen Landsman

Mrs. Melissa Fandrich

Mrs. Donna Duchesneau

Mr. William Carney

Mr. William Adcock

Mrs. Adele Poulin

......

Mrs. Heidi Snook

OCTOBER ENROLLMENTS 1999-2002

DUNBARTON ELEMENTARY SCHOOL

GRADE	<u>1999</u>	2000	<u>2001</u>	2002
Kindergarten	0	33	23	29
1 & 2		22		_
Grade 1	34	21	41	28
Grade 2	25	24	29	41
Grade 3	35	29	37	32
Grade 4	30	33	24	33
Grade 5	20	28	35	22
Grade 6	31	22	28	32
Subtotal	175	212	217	217
Home Study	15	20	21	20

TUITIONED TO MOUNTAIN VIEW MIDDLE SCHOOL

GRADE	<u>1999</u>	2000	2001	2002
Grade 7	33	31	30	23
Grade 8	17	36	33	23
Subtotal	50	67	63	46

TUITIONED TO GOFFSTOWN AREA HIGH SCHOOL

GRADE	<u>1999</u>	<u>2000</u>	2001	<u>2002</u>
Grade 9	21	17	18	27
Grade 10	19	25	26	29
Grade 11	19	24	19	18
Grade 12	16	14	17	26
Subtotal	75	80	80	100

REPORT OF THE DUNBARTON SCHOOL BOARD

Each year the School Board experiences its share of highs and lows, faces change and challenge, and strives to provide the best public education at an affordable cost. The 2002 year was no different, except in the intensity of the effort.

In March, Ken Swayze retired after six years of invaluable school board service and leadership. The Board welcomed its newest member Kim Belanger and returning member Teri Francoeur after the March elections.

After several years of overwhelming community support, the annual School District Meeting this year saw voters narrowly defeat the proposed 3 year Teachers Contract and narrowly approve the proposed school district operating budget. Although the board anticipated voter discontent with a large budget increase, the defeat of the Teachers Contract was an unexpected setback.

For a variety of reasons, the transition from one school year to another often includes changes in teaching staff. Those leaving the district included Roger Blazon (K), Gerry St. Gelais (Gr.1), Lucille Corriveau (Gr.3), Sarah MacKenzie (Gr. 5), Lauren Thomforde (Gr.5), Karri Peterson (Gr. 6), and Sherri Stanley (Spec. Ed). We wish them all well in their future endeavors.

With so many open positions, the Interview Committee spent long hours this spring sorting through an unusually strong pool of candidates. New hires include Sonya Schumacher (K), Christin Shaw-Ryan (Gr.1), Tricia Crabbe (Gr.3), Jeff Blaisdell (Gr.5), and Kim Draper (Spec.Ed). Margie Pierson moved from the Speech Therapist position to Grade 6 and Jennifer Templet was hired as a Speech and Language Pathologist. One Grade 5 teaching position was eliminated by combining last year's two small Grade 4 classes into a single Grade 5 classroom. Finally, Jason Labore was hired to fill a new 2 day per week Music position. We welcome our new staff members and, along with our returning staff, wish to extend our gratitude for your hard work on behalf of our Dunbarton children.

Some of our educational priorities this year included continued emphasis on improving reading and literacy, "Everyday Math Night" training programs for staff and parents, curriculum review and purchasing new textbooks and materials for both social studies and science, and implementation of the Sitton Spelling program. In addition, Gary Hendley was recently hired as a Technology Coordinator to assist the teaching staff in implementing the new three year Technology Plan that integrates technology into all aspects of the Grade 1-6 curriculum. This position is paid from federal grant funds.

When both of our veteran third grade teachers took unexpected and extended medical leaves last winter, the instruction of these students fell behind schedule. This event highlighted the need for better curriculum mapping for all subjects at all grade levels. Currently in progress, curriculum mapping gives the staff and administration a better understanding of where each class needs to be at any time during the school year and allows for prompt intervention if curriculum goals are not being met. The School Board, responding to parental concerns, made available a four week summer

enrichment program so third grade students could catch up and be ready to enter fourth grade in September.

The AREA Agreement Committee continues to work hard gathering relevant data, investigating available education options for our middle and high school students, and measuring public opinion on this issue. As of this writing (January), further discussions with Bow are planned and the School Board has received a written request from Goffstown to enter into formal negotiations for a new agreement. We would like to thank the Committee for their long hours, in-depth study, and thoughtful consideration of the multiple aspects of this very important issue.

In preparation for the 2003 School District Meeting, and in recognition of the recent tax increase, the Board has been diligently examining every aspect of the proposed budget. Although our budget is not yet finalized, we anticipate a decrease over last year's budget primarily due to reductions in special education costs. The Board is also looking at ways to educate the voting public regarding our system of school district governance and to increase attendance at this important meeting. In addition, negotiations with the Dunbarton Education Association are ongoing in anticipation of presenting a new Teachers Contract for voter consideration at the March meeting.

The Dunbarton School Board has put in an unusual number of hours this year in service to the community, but our effort pales in comparison to the extraordinary amount of time and energy contributed by our active PTO and school volunteers. The entire school district is truly blessed and enriched by so many caring individuals. Thank you for all that you do to enhance the education of our children.

Respectfully submitted by the Dunbarton School Board:

Jeff Trexler, *Chair*John Herlihy, *Vice-Chair*Kim Belanger
Terri Francoeur
Betty Ann Noyes

DUNBARTON AREA AGREEMENT COMMITTEE

As a result of new legislation passed by the New Hampshire Senate in 1998, all AREA Agreements in effect at that time will come to a technical expiration; summarily effective ten years from 1998 for existing agreements. The primary thrust of an AREA Agreement is to assure placement of students from sending districts in an assigned school for the completion of their education. Currently, Dunbarton and New Boston participate in an AREA Agreement with Goffstown. This legislation is the reason why the AREA Committee was formed by the Dunbarton School Board to study and research options for our town's grade 7 through 12 students prior to signing a new agreement or renegotiating one already in existence. The Committee's role is an advisory one to the Board. Recently, the committee sent out exploratory letters to many of the surrounding school districts in an effort to ascertain whether any of them might be interested in the possibility of exploring a future AREA Agreement with the Dunbarton School District. These school districts included Bedford, Bow, Concord, Goffstown, Hillsboro-Deering, Hopkinton, Hooksett, Manchester, New Boston and Weare/John Stark Regional. Replies to these letters have been varied. Of the ten districts contacted five have responded in a positive manner while the remainder feel that at the present time they could not participate in a meaningful discussion. Concord has just established an agreement with Deerfield, and Hooksett stated that they would call when they are ready to talk. Presently, they tuition their high school students to Manchester and do not have an immediate plan to build their own high school. Manchester is presently seeking a Superintendent and it appears that they do not have room to accommodate added high school students from another town. Bedford was not interested and has recently renegotiated with Manchester for their high school students while the district of Weare/John Stark Regional made no reply. Of the remaining districts, in Hillsboro-Deering a contact is pending and the committee will be following through on that. Hopkinton stated they would like to meet with us and at that meeting an exploratory dialog was held. After the discussion, the representatives present felt that an AREA Agreement was not a possibility for them at this time. New Boston, who is also in the existing AREA Agreement with Goffstown and is affected in the same manner as Dunbarton with the new Legislation, has responded. They also have an AREA Agreement Committee and plans are being made to discuss together, future planning from both an imminent and long term view. Bow responded to our letter by asking to set up a meeting time and to date two meetings have been held to discuss opportunities that might be advantageous to both communities. And lastly, Goffstown responded to the Board with an indication of their desire to begin negotiations on a successor agreement. One meeting has been held in an attempt to formulate a possible timeline for these negotiations. It is the Committees intent to not make any final reports to the Board until all contacts with surrounding towns have been examined and further fact finding completed. The Dunbarton AREA Committee has been eager to hear from residents on what and how they feel about a future AREA agreement. In an attempt to measure public opinion the committee recently administered a survey requesting public input. The committee is currently in the process of correlating all survey results and will be presenting them to both the school board and the public. The Committee is eager to explore all feasible educational options and will present its findings to the school board in the near future.

RECORD OF THE DUNBARTON SCHOOL DISTRICT MEETING

Saturday, March 9, 2002

The annual school district meeting of the Town of Dunbarton was called to order by Moderator, Fred Mullen, at 2:05 p.m. The Moderator indicated that voting for elected school officers would take place on Tuesday, March 12, 2002. The Moderator asked the Girl Scouts to lead the assembly in the Pledge of Allegiance. The Moderator indicated that the voters needed to get their voting cards with the Supervisor of the Checklist. The Moderator introduced the following individuals:

Moderator:	ried Mullell	
School Board Members:	John Herlihy (Chairperson) Jeff Trexler (Vice Chairperson)	
	Betty Ann Noyes Kenneth Swayze	
School District Clerk:	Joanne Johnson	
Principal:	Charles Gaides	
Supervisors of the Checklist:	Patricia Mann Ronald Slocum	
Superintendent:	Dr. Darrell J. Lockwood, Ed. D.	
Asst. Superintendents:	Mary Heath Susan Ratnoff	
Constables:	Joseph Milioto Tim Locke	
Town Clerk:	Linda Peters	

The Moderator thanked Mr. And Mrs. Troy for providing the sound system for this meeting. He indicated that the Town Report was dedicated to Al Vaal and congratulated him on being knighted by the King of Belgium. The Moderator also noted that the Dunbarton Telephone Company was celebrating its 100 anniversary and thanked the present and former owners of the company, along with Arlene Little, for her years of service.

The Moderator accepted a motion by John Herlihy, which was seconded by Ken Swayze, to waive the reading of the warrant. The motion passed on a voice vote.

John Herlihy was recognized and thanked Ken Swayze, who is not seeking re-election to the School Board, for his dedication to the Town. Betty Ann Noyes was recognized and thanked Ken for his support. John Herlihy presented Ken with a plaque.

ARTICLE 1

The Moderator read Article 1. Jeff Trexler made a motion, which was seconded by John Herlihy, that the District determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officer or agent of the District, as so printed in the 2001 DistrictTown Report. Article 1 was passed by a show of hands.

ARTICLE 2

The Moderator read Article 2. Ken Swayze made a motion, which was seconded by John Herlihy, that the District accept the reports of Agents, Auditors, Officers or Committees of the District. Article 2 passed by a show of hands.

ARTICLE 3

The Moderator read Article 3. John Herlihy made a motion, which was seconded by Theresa Francoeur that the District accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? John Herlihy explained that this article was previously approved in 1996 and we are asking for the voters to once again affirm the District's ability to seek these funds. Article 3 passed by a show of hands.

ARTICLE 4

The Moderator read Article 4. John Herlihy made a motion, which was seconded by Ken Swayze, that the District vote to ratify and approve the cost items included in the multi-year collective bargaining agreement reached between the Dunbarton School Board and the Dunbarton Education Association, which calls for the following increases in salaries and benefits:

<u>Year</u>	Estimated Increase
2002-2003	\$56,066
2003-2004	\$54,592
2004-2005	\$55,512

and further raise and appropriate the sum of FIFTY-SIX THOUSAND SISTY-SIX DOLLARS (\$56,066.00) FOR THE 2002-2003 FISCAL YEAR, ONE THOUSAND NINE HUNDRED FOUR DOLLARS (\$1,904.00) of which is to come from the Special Revenue (Grant) Fund with the remaining FIFTY-FOUR THOUSAND ONE HUNDRED SIXTY-TWO DOLLARS (\$54,162.00) to come from taxation, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? This appropriation is in addition to Warrant Article #6, the Operating Budget Article.

John Herlihy was recognized and presented a brief overview of the elements of the contracts, indicating that this contract is making up for the loss of an increase during the wage freeze in prior years and includes an increase in health insurance costs. John also indicated that the tax effect over the following three years would be as follows:

Year 1	.38/\$1,000 in valuation
Year 2	.37/\$1,000 in valuation
Year 3	.38/\$1,000 in valuation

The Moderator opened up the floor for discussion.

Dave King was recognized and asked for clarification that the base salary increase was 3% and the step increase was 6.6%. John Herlihy confirmed this.

Jody Davies was recognized and requested a secret ballot. The provided the following registered voters' signatures: Jody Davies, Jason Davies, Christine Soucy, Karen Elsasser, Jean Leo and Ann Carney.

Lisa Morrison was recognized and stated that she worked for state government and only received a 2% salary increase and felt that the proposed increase was high.

Dave King was recognized and asked for clarification of the wage freeze previously mentioned by John Herlihy. John asked that Betty Ann Noyes speak on these questions. Betty Ann was recognized and reviewed the process that was followed in the previous wage contract negotiation, including mediation and fact finding. Betty Ann indicated that in the interim the teachers' salaries had to be frozen. There are only two remaining teachers eligible for a step increase because all of the rest have reached the top of the step and are not eligible to a step increase.

Ken Swayze was recognized and indicated that the fact finder efforts were in favor of the teachers contract but was lost at school meeting.

Dan Goble was recognized and asked about comparable salaries of surround districts. Betty Ann Noyes indicated that the Board always used comparable salaries and that our teachers are at the lower end of the scale when initially hired. Betty Ann noted that Goffstown and New Boston teachers have had the same salaries for the third year running and that with the increase, our teachers salaries will still be lower until the third year when they will supercede. The higher salaries will be about the same as in New Boston. Teachers' salaries in Hopkinton, Bow and Concord supercede our teacher's salaries and that Weare is behind us.

The Moderator asked the voters to form two lines at the Supervisors of the Checklist to obtain a secret ballot. The Moderator closed the voting after asking if there were any more voters interested in voting on the article. The results of the secret ballot were as follows:

No 51 Yes 44

The Moderator called the meeting to order and indicated that Article 4 is defeated.

ARTICLE 5

The Moderator read Article 5. Theresa Francoeur made a motion, which was seconded by Jeff Trexler, that the District raise and appropriate SEVEN HUNDRED AND FIFTY DOLLARS (\$750.00) for the purpose of funding an AREA Agreement Review Committee, the duty of the committee being to research and identify means to ensure the long-range educational goals and requirements of Dunbarton students in grades 7 through 12? This appropriation is in addition to Warrant Article #6, the Operating Budget Article.

Theresa Francoeur was recognized and explained that the monies will be used to cover administrative costs and gave a brief history of the AREA agreement, which began in 1971 with no fixed expiration date. Theresa noted that Senate passed a bill that will terminate our AREA agreement in 2008 (10 years from 1998). She explained that at the last Committee meeting the group came up with a list of priorities and recognized the Committee members. Article 5 passed on a show of hands.

ARTICLE 6

The Moderator read Article 6. Betty Ann Noyes made a motion, which was seconded by John Herlihy, that the District raise and appropriate THREE MILLION SEVEN HUNDRED THIRTEEN THOUSAND FIVE HUNDRED FORTY-FIVE DOLLARS (\$3,713,545.00) for the support of schools, for the payment of salaries for School District officials and agents, and for the payment of statutory and contractual obligations of the District. This warrant article (Operating Budget) does not include appropriations in ANY other warrant articles.

Betty Ann Noyes was recognized and discussed the significant budget item increases, as detailed below. Increases in regular education were attributable to an increase in high school tuition (by approximately \$30,000), the addition of a music teacher and the purchase of books and supplies. Betty Ann indicated that the weather station may be deleted. Special education costs are almost \$90,000 higher. Other increases include Psychological Services (which includes a private facility for one student), Speech services (higher at MVMS), Office of the Principal (more secretary hours and the purchase of 2-way radios). Additional increases are also included in Building Operations (there has been difficulty retaining custodial help and the front doors need to be replaced). The significant increase in Regular Transportation is due to the utilization of two additional busses. This is to eliminate the length wait time middle and high school students currently have while waiting for the elementary school busses. Special Needs Transportation is higher due to the need for a student who will need to ride alone, with a monitor.

Dave King was recognized and asked for clarification on enrollment numbers, including special education as well as the cost for the talented and gifted program. Betty Ann reported that there are 45 special education students, 4 of which are out of district placements and that the cost for the talented and gifted program is \$27,000 and the total special education cost is \$925,973.

Lori Davis was recognized and expressed concern about the lack of books in the school, and felt that the weather station was not necessary. John Herlihy was recognized and indicated that the Board is cognizant about the need for books and that the books come first before the weather station.

Rene Oulette was recognized and also expressed concern about having sufficient books. John Herlihy and Betty Ann Noyes responded that there will be sufficient books. Theresa Francoeur indicated that the cost of the weather station will be \$9,895 and that amount would be available for additional books.

Jo Ann Malloy was recognized and asked if it were true that when special education costs increase so do corresponding revenues. Jeff Trexler indicated that the amount of revenue is dependent on the nature of the special needs and the amount of reimbursement received is received above three times the average cost, and that some special needs students don't reach that cap. Jeff further indicated that the revenue is received in the subsequent year of the costs incurred and that the District does receive Medicaid.

Dan Goble was recognized and asked if the number of students at 217 includes home school students. Betty Ann Noyes indicated that it does. Dan noted that he believes that the total number in prior years didn't include home school students. A discussion of the current actual number of students took place as Dan was trying to reconcile the budget with the summary. He questioned whether the Board will be back soon to ask for additional busses. Jeff Trexler indicated that that is not likely; six busses should be sufficient for a good long time.

Lisa Morrison was recognized and asked for an explanation of Line Item #2140: Psychological Services. Betty Ann explained that we hire consultants to aid in Medicaid recovery because it is more cost effective to do so. For example, for a recovery cost of \$3,415, the District received \$20,000.

Dave King was recognized and expressed his frustration on trying to approve a budget in which we don't know how much revenue is expected back. John Herlihy explained the federal requirements for providing services for special needs students between ages 3 and 21, including the IEP procedures. He further indicated that the Federal and State government reimburses a percentage of costs, but that we can't control costs and would be in violation of law if we don't supply the services.

Joe Taber was recognized and asked for an explanation of Psychological Services. Jeff Trexler indicated that we had previously discussed this line item.

Carl Metzger was recognized and asked for an explanation of the distribution of the music/enrichment/library teacher. She was informed that the current teacher will divide her time evenly between library and enrichment and a new music teacher will be hired.

John Herlihy reviewed the school portion of the tax rate over the last few years, which ranged from a high of \$17.71 in 1998 to the current proposed rate of \$15.72.

Jo Ann Malloy was recognized and recognized the good job that the School Board has done at keeping taxes down. She asked if the rate for our special needs students is high. Betty Ann Noyes indicated that it generally is not, but is complicated by the fact that we have several out of district placements. Betty Ann noted that our rate is higher than New Boston. Jo Ann Malloy asked if there was an accountability mechanism in place to assure that the students are making progress.

Pete Morrison was recognized and congratulated the Board. He also indicated that he felt the budget was excessive, that we are all making sacrifices. He felt that the two additional busses and extra half hour of instructional time should have been separate items to vote on. Jeff Trexler agreed that that would have been a good idea, but there wasn't enough time to do that.

Betty Ann Noyes noted that there were no additional teacher salaries for the extra half hour of instructional time, only an increase in the assistants' salary.

Jeff Trexler summarized by stating that the budget is up by 14% and that the Board is just as frustrated as the rest of the voters. The breakdown of the increase is as follows:

Special Education	9%
Regular Education	2
Additional busses	2
Building Operations	1

Jeff indicated that he didn't want to shortchange the regular education students.

Pete Morrison was recognized and requested a secret ballot with the following five registered voters' signatures: Jody Davies, Jason Davies, Peter Morrison, Lisa Morrison and Christine Soucy.

The Moderator asked for voters to form two lines and the Supervisors of the Checklist for a secret ballot. The Moderator closed the voting after asking if there were any other voters interested in voting. The results of the secret ballot were as follows:

Yes 53 No 32

The Moderator called the meeting to order and indicated that Article 6 passed.

ARTICLE 7

The Moderator read Article 7. John Herlihy recognized the service Kim Little provided as Treasurer to the District and thanked her on behalf of the Board. Ken Swayze made a motion, which was seconded by John Herlihy, to dissolve the meeting. The meeting was dissolved by a show of hands, at 4:40 p.m.

Respectfully Submitted,

Joanne M. Johnson School District Clerk

Election results:

School Board:

Kimberly Belanger 485 Theresa Francoeur 372 Jeffrey Spill 303 Lynda Gagne 108

Moderator: Fred J. Mullen

663

Clerk:

Joanne Johnson 627

Treasurer:

Michael D. Lessard 600

REPORT OF THE SUPERINTENDENT OF SCHOOLS

The 2001-2002 school year held a renewed level of enthusiasm, sense of purpose and vigor for students and staff. This continues to be an exciting place to live, work and learn. On behalf of the School Administrative Unit #19 School Districts of Dunbarton, Goffstown and New Boston, our Boards of Education, school site administrators, dedicated front line personnel – our teachers – and the ones for whom we work, the children of our towns, I present the following report.

Dunbarton Elementary School's enrollment went from 211 students in June 2001 to 206 students in June 2002. Enrollment grew to 217 by October 1st of the current school year for grades Kindergarten through six.

Student population in Goffstown stabilized in the previous year. The population was 2,841 in June 2001 and ended the year in June 2002 at 2828. October 2002 enrollments however have reached 2,998 students. Student growth is primarily at Mountain View Middle School and Goffstown AREA High School. This fall the fourth grade was moved from Mountain View Middle School to the elementary schools to alleviate overcrowding. A portable classroom building was located at Maple Avenue and Bartlett schools to accommodate fourth graders and preschoolers. Even with that change, the enrollment of the middle school is 1,064 pupils. The high school at 1,170 students in October 2002 is the largest it has ever been. This growth placed Goffstown AREA High School into Class L (large school) for athletics beginning in the Fall of 2002.

New Boston Central School had 451 students in June 2001. This number increased to 501 by June 2002. This growth was primarily due to the implementation of the public kindergarten program. October 2002 enrollment has leveled off at 505 students.

Yearly assessments are administered to students across the grade levels in our districts. They include Early Literacy Screening (Grade 1), Writing Prompts (Grade 1-8), *Houghton Mifflin Benchmark Assessment* (Grades 2-6), *Everyday Mathematics Assessment* (Grade 1-6), *New Standards Reference Examination* (Grades 5, 7, 8, and 9), NHEIAP at Grades 3, 6, and 10, and at the high school level *AP Exams, PSAT, SAT, ASVAB*, and common mid-terms and finals.

No one assessment provides a complete picture of our students or our programs. Viewed collectively, the purpose of these assessments is to: (1) determine the effectiveness of district reading, writing, and mathematics programs as well as the degree to which students have learned content materials outlined in our curriculum; (2) assess individual student progress and report that information to parents; (3) plan appropriate professional development based on identified areas of need designated by student data; (4) determine intervention or enrichment activities; and (5) report to parents and the community the progress students are making toward meeting established learning goals.

What have we learned? Over the last four years, students in Grades 1-8 participated in writing a grade level writing prompt. Each student's work is scored based on their ideas, organization, voice, word choice, sentence fluency, conventions, and presentation. Teachers score the writing prompts

and they use this information to guide and plan classroom instruction. Teachers and administrators have observed a greater classroom focus on writing across content areas and therefore overall student writing is improving. Children in Grades 2-6, also participate in the *Houghton Mifflin Benchmark Assessment*. School reports over the last three years indicate a significant decrease in the number of children reading below grade level. In 1999, 28% of 3rd graders across our districts read below the grade level average. In 2002, that number decreased to 15%. We are making steady progress toward our goal of having all children reading and writing on grade level.

Across our three school districts, student performance on the *New Hampshire Educational Improvement and Assessment Program* (NHEIAP) for Grades 3 and 6, shows steady progress. Students in Dunbarton, Goffstown and New Boston are performing at or above state averages in almost all content areas. Grade 10 NHEIAP scores are holding steady but educators are discussing ways in which we can provide support and incentives to improve overall performance. The *New Standards Reference Examination* provides information about how our students in Grades 5, 7, 8, and 9, perform based on national student averages. Students at both MVMS and GAHS, outperform students nationally in both English Language Arts and Mathematics. An identified area of concern is multiple step problem solving and that will be a focus for our professional development opportunities. We continue to develop a close relationship between the learning of our educators and that of their students.

School drop out rates at GAHS are among the lowest in the state. Our college acceptance rate is improving. GAHS students are consistently accepted at the colleges of their choice. We have students accepted at Ivy League schools at the same rates as schools of comparable size. Another factor in our profile is that GAHS usually has a higher than average St. Paul Summer Program acceptance rate than similar size schools across the state.

One concern that has come to the surface as part of our data review, is the overall SAT scores of our students. It appears that the scores are not consistent with the ability or other achievements of our students. Since the year 2000, increases are obvious, however we believe with further program and assessment support, students will achieve at higher levels.

Staff members in all of our elementary schools were trained in the *Second Step Program*, a program which develops skills in our children to deal with diversity as well as adversity and gives them tools to resolve conflicts. DARE program instruction continued through the support of our local police departments. Implementation of the Everyday Mathematics program continues in our schools for students K-6. Professional development opportunities have been developed for staff, and Family and Parent Mathematics nights have been presented. Our Social Studies Curriculum Committee completed their work in aligning our program with the State Curriculum Frameworks and new materials were purchased. This past summer staff completed curriculum work in science. They also participated in programs such as Write Traits instruction, Guided Reading, Mentor Training and Image Writing. A BEST Schools Team spent a week together to develop a comprehensive approach to addressing areas of need identified in the study of our Middle School. The primary focus of their efforts will address the failure rate of grade 9 students by improving the transition from grade 8 to grade 9. This project addresses six areas: Assured Learning Experiences, Student Attitudes and Behaviors, Transition Process, Communication, Technology and Research. The Ad-

vanced Placement program at the high school continues to grow with seven offerings during the current school year. Staff new to the program spent many hours this past summer in classes preparing for teaching these courses. As you have heard me say before, teacher quality is the factor that matters most in student learning. What teachers know and do has an important influence on student achievement. We have had teachers working diligently on their personal professional development plan. In addition to work in core curriculum areas and the instructional process, the integration of technology has come to the forefront as an area we must improve.

The renovations and additions at GAHS were a constant challenge to the educational process this past school year. Students and staff made it through the struggle keeping a keen eye on the improvements in process. We were all pleased to open this school year with an SAU-wide staff meeting in the newly expanded and renovated gymnasium. Students were welcomed to a new cafeteria space, new art rooms, refreshed classrooms, theater and music rooms, new administration, guidance and health offices, and expanded parking. The next phase of the high school project got underway in January and will be completed by September of 2003.

Through the efforts of many community volunteers and Field of Dreams supporters, two new areas for field sports were ready for use this past fall. The Goffstown Area Stadium Committee continues to plan and fundraise for bleachers, lights and concession stands. Another group, the Softball Boosters began the overhaul of the softball field on campus. Through the hard work of a select few and the contributions and support of many, this field will be ready for use Spring of 2003.

Our facilities are used by community programs including Cub Scouts, Brownies, Screamin' Eagles Football and Cheerleading Clubs, Lions Club, Rotary and Tri-Town Soccer. Town recreation programs are active in all of our schools and utilize playing fields as well as gymnasiums and multipurpose spaces. Self-funded After School Programs exist at each elementary school in the SAU. Summer School literacy and numeracy programs were again offered for all grade levels. An extended year program is also operated annually for students with special needs.

All three of our districts were in some way involved with Long Range Planning Committees. The studies included a New Boston educational survey of the community, AREA Review Committees in all three towns, and a Goffstown Kindergarten Study Committee. A formal discussion of the future of the AREA Contract between the school districts will begin in earnest later in 2003. The Goffstown Kindergarten Committee, the School Board and the Budget Committee are all supporting the funding of a kindergarten building proposal. This issue will be voted upon in March of 2003.

Seven teachers retired from our schools during the 2001-2002 school year. We send best wishes to Lucille Corriveau of Dunbarton Elementary School; Michael MacQueston, Richard Wood, Linda Lawrence, Louise Draper and Michael Colbert of Mountain View Middle School; and Charles (Pooch) Baker of Goffstown AREA High School. We are forever indebted for their work with our students. We cherish the memory of our friend and colleague Candy Champagne (Goffstown Elementary Physical Education teacher) who lost her battle with cancer.

We thanked several School Board members for their years of service. Members completing Board service were in New Boston - Al Romano, in Dunbarton - Ken Swasey and in Goffstown - Paul O'Reilly, Al Packard, John Stafford and student member Ben Bruno. We continue to mourn the loss of Dr. Craig Hieber (Chairman of the Goffstown School Board) who died suddenly on July 18, 2002.

As we look toward the future, our educational focus will be upon:

- The appropriate integration of technology to augment our goals for student learning;
- Reading and writing across all content areas;
- Consistency of instruction across and between grade levels;
- Instructional practices that are proven to be "best practice" that advance student learning;
- Mathematical problem solving and its application; and
- Family and School partnerships for learning.

In closing, as always, we give thanks to school boards, employees, school volunteers, parents and citizens who have contributed to the past and present accomplishments of our students. Your continued support and cooperation is essential to our students' success.

Darrell J. Lockwood, Ed.D. Superintendent of Schools

DUNBARTON ELEMENTARY SCHOOL REPORT OF THE PRINCIPAL – 2002

"New features, new faces and new challenges"

In September of 2002, Dunbarton Elementary School welcomed 217 students to our school. We welcomed many new faces on the faculty and the staff. We have a new kindergarten teacher, Sonya Schumacher; a new kindergarten instructional assistant, Colleen Lalumiere; a new first grade teacher, Christin Shaw-Ryan; a new primary instructional assistant, Tina Hubbell; a new third grade teacher, Tricia Crabbe; a new 5/6 social studies teacher, Margie Pierson; a new 5/6 math science teacher, Jeff Blaisdell; a new speech pathologist, Jen Templet; a new Title 1 instructional assistant Catherine Lauwers; a new music teacher, Jason Labore; and a new special education teacher, Kim Draper. We also were fortunate in hiring an evening/Saturday custodian, Bill Adcock.

Our staff began the year by dedicating this school year to improving student achievement and to developing a capacity for continuous improvement. We have begun aligning and mapping the curriculum in every subject area. This is a procedure for collecting data about what is actually taught, which will allow us to edit, review, validate, and develop curriculum and assessment with confidence and in context. This will assist us in identifying matches, and gaps between what is being taught, and district, and state standards and assessments. It will also allow us to identify unnecessary repetitions and most importantly to identify potential areas for integration.

In the area of curriculum this year we are also beginning to use the nationally recognized Rebecca Sitton Spelling Program. This is a program that identifies groups of words by grade level that must be mastered; that is to say, once the words are introduced they must be spelled correctly every time. This program is designed to spell where it counts – in students' everyday writing. In doing this, as with any new program, we recognize that there will be a learning curve for all of us, much like what we experienced with the adoption of the Everyday Mathematics series.

In the area of student assessment our scores on the fifth grade New Standards Assessment in English/Language Arts and Mathematics continue to show a pattern that is indicative of solid student results coupled with continued growth. Our NHEIAP scores this year in third and sixth grade indicated strategic improvements in our overall median scores. This improvement, in both of these assessments, is indicative that faculty, staff, and students are strategically addressing and working hard in certain specific topic areas of our instruction.

This year we have also adopted the Second Step Program for all students. This program is designed to reduce impulsive and aggressive behavior in children, teach social and emotional skills, and build self-esteem. Second Step emphasizes empathy, impulse control, problem solving, and anger management. This violence-prevention curriculum is the most used social skills program in North America. Even though we have just initiated the program, we had already experienced situations where children have solved problems between themselves before they became incidents.

Recently we have been informed by the United States Department of Education that Dunbarton Elementary School is the recipient of a Small Rural School Achievement Grant in the amount of \$21,198. This is the first year that these grants have been awarded. This grant will allow us to provide adequate resources to support information literacy of students and staff.

All in all, things are looking up at Dunbarton Elementary School. Thanks for your continued support and cooperation. This is critically important in our students' success.

Charles A. Gaides

MOUNTAIN VIEW MIDDLE SCHOOL

Jerome E. Frew, Principal

The school year opened with a few changes. Most notably, the fourth graders were not here – they have been moved to the elementary schools and although it would seem to reduce our enrollment significantly, we closed in June 2002 with 1252 students and opened the new school year with 1091 students.

The other major change was that Mrs. Colby, Principal of Mountain View Middle School since 1996, was not here. On a one-year sabbatical, Mrs. Colby is administering a Principals' Leadership Grant for the New Hampshire Department of Education and the Bill and Melinda Gates Foundation. She will be returning in July of 2003.

In our quest to Advance Student Learning, Mountain View Middle School underwent a study during the 2001-2002 School Year designed to review the first decade of the school's existence, identify effective programs, and establish a basis for continuous improvement. Programs and practices that were cited by various stakeholder groups as being of great benefit to students included: arts programs, home/school communication, school safety and maintenance, a strong staff and effective management of a large school. Recently undertaken initiatives which were listed as needing continuing support included: Everyday Math/Math Thematics, district emphasis on writing skills, utilization of curriculum webs and the Professional Development Master Plan. Areas which were identified as needing strengthening, include: Technology Integration, World Languages, Uses of Instructional Time, Curriculum Alignment, Transitions, and Academic Rigor.

As a result of the study, our faculty is working this year in focus groups to address the issues raised in this study. Our curriculum work as well, features discussions around assured learning experiences for all students, curriculum alignment between grade levels and developing consistent learning targets and expectations.

We participated in a national program entitled, "First Day of School America" in September, designing a program to welcome all parents new to the school. Staff members are being trained in "Second Step", a social skills program designed to help staff address violence prevention issues with students.

In addition to New Hampshire Educational Improvement and Assessment Program testing, we conduct writing prompts in the fall (grades 5, 6, 7, and 8); Houghton Mifflin Benchmarks (Grades 5 and 6); Everyday Math mid-year assessment and New Standards testing in math (Grades 5 and 8) and Language Arts (Grades 7 and 8). These assessments provide valuable feedback both on student progress and curriculum effectiveness.

Ongoing school programs include the "Artist in Residence", parents to lunch, Veterans Day Program, Mountain View Partnership (parents group), parent roundtable discussions (quarterly), peer mediators and the eighth grade class trip.

Our "Best Schools Leadership Initiative" this year is focusing on effective transitions of students from grade to grade and school to school. The data that we gather and input from parents and students will assist the staffs at Mountain View Middle School and Goffstown AREA High School in providing smoother transitions for students and their families.

GOFFSTOWN AREA HIGH SCHOOL

Mark Roth, Principal

Last year building construction was well under way; changes were everywhere and creating a fair amount of disruption for staff and students. The question was "will we be ready on time?" The building was ready for the first day of school. The construction included transforming the building's façade to include a new spacious kitchen and cafeteria, an expanded gym, offices, main corridor and first floor classrooms. It has all been very exciting and a source of pride and pleasure for staff, student and community alike. The focus this year has been the many challenges of learning about the needs that are created in and by this new environment. At the end of this school year the second phase of the construction will be engaged in earnest and by the start of the next school year the entire project will be completed. The second phase of the project will include a completely transformed science wing that will have space for state of the art equipment, a refreshed media center and refurbished classrooms.

Our Parent Council group meets monthly and brings a fresh perspective to the Principal. We also continued the popular "Everyday Heroes," meeting with students who distinguish themselves as solid citizens and hard working with a willingness to work and a desire to learn. We had a series of service learning projects that provided assistance to the communities' elderly. There were a number of art awards including representation in the prestigious Scholastic Art Awards Program, as well as the NH All State Art Program. Our Drama Society continues to thrive, the recent production of *Robin Hood* was the most well attended production ever. Student Council was remarkably successful in their projects with a food drive to top all previous and set the stage for providing holiday assistance to over 200 local families. There were other accomplishments, including awards that sent students to the National Student Council Convention and the selection of our advisor to be the representative from New Hampshire, to name but a few of their accomplishments. We had teachers advancing in their professional education and attending conferences such as a 13-day Summer Institute hosted by the National Science Foundation for two of our special education teachers.

The next graduating class is almost 100 students larger and the freshmen class was well over 300 as are all the current classes at the high school. Growth such as this will be leveling off and we will remain in the 1250+ range for the near future. This growth necessitated the move of our sports program to Class L. It is hard to believe that just a few years ago this school was a mid-size Class I participant. Participation in the 2002 winter season proved to be very rewarding for the Grizzlies. Winter track, ice hockey, wrestling, swimming, spirit, basketball, and the alpine ski team all participated in the State NHIAA events. The basketball teams qualified for the playoffs, our spirit squad participated in the State Tournament, and the ski teams participated in the State Ski Meets. The Grizzlies baseball team ended the season as State Runner-up, our softball team made it to the quarterfinals and the spring track teams qualified for the State Meet. The most successful tennis team in years participated in post-season play. This season's Academic/Athletic Awards were presented to 56 students. To qualify for this honor students must maintain an A average, making the Principal's Honor Roll during the season.

No report would be complete without the mention of September 11, 2001 and the aftermath that was felt daily. An event that has changed the focus of the school in significant ways. The focus on safety and security has taken on a larger role in the operation of the school. From a different perspective, many of us at the high school had a chance to see the care and compassion that flowed from the student body to all those affected. It was inspiring.

This report is a small window of the exciting and gratifying work that is being accomplished by teacher and student alike. It is a good time to be in Goffstown.

DUNBARTON ELEMENTARY SCHOOL HEALTH REPORT 2002-2003

The school year began with an immunization audit of all new students. Health screenings were done for all students and included height, weight, vision and hearing. Any student who did not pass a screening was referred for further evaluation. All students were also evaluated for backpack weight as compared to their body weight. Appropriate recommendations have been made.

I helped organize the 6th grade trip to Sargent Camp in May. Physicals and immunizations were reviewed and appropriate interventions were put in place.

Both 5th and 6th grade students were taught the American Red Cross Basic Aid Training class and all become certified. They are now able to perform rescue breathing, the Heimlich Maneuver, water safety and many other first aid skills. I have also become certified to teach the American Red Cross Baby Sitting Course to children 11 years and older.

All 5th and 6th grade students are now finishing the American Lung Association "No Butts About it" smoking education course. The Third and Fourth grades have been concentrating their work in health on the Food Pyramid and the Five Food groups.

Grades K, 1 and 2 did an extensive unit on apples and their nutritional value. We culminated the unit by making homemade applesauce and several apple related activities. I have done my healthy snack presentation in each class and continue to monitor the children's snacks.

Over the course of the school year we have also done units on bones, puberty education, the circulatory system, hand washing, 911 use, ATV safety, stranger danger, fire safety and dental health. We also participated in the Special Olympics Torch Run by sponsoring Chief Jeff Nelson.

The DARE program was presented by Chief Jeff Nelson. I serve on the Crisis Team and head the Safety Committee. I am also responsible for staff health needs and introduced the March Into May Fitness program, which over 95% of staff members participated in! Many health related activities were enjoyed by staff members.

The Health Office was very busy with over 1800 visits for illness, injury and individual health counseling. Another 1380 visits were for medication administration. The office is open all hours that school is in session.

Lynn M. Cote, RN Dunbarton School Nurse

DUNBARTON SCHOOL DISTRICT Projected Revenues

	2001-2002 Approved MS24	2002-2003 Approved MS24	2003-2004 Proposed MS26
REVENUE FROM STATE SOURCES			
Adequacy Grant	489,053	592,454	695,643
School Building Aid	52,513	52,513	52,513
Kindergarten Aid	36,000	0	
Catastrophic Aid	244,659	118,020	140,000
Child Nutrition	720	720	720
REVENUE FROM FEDERAL SOURCES			
IASA, Chapter I & II (Title VI)	2.000	30,136	44.341
Medicaid Reimbursement	20,000	20,000	20,000
Child Nutrition Programs	7.800	7,800	7,800
OTHER REVENUE Special Education Tuition	00.400	00.400	44.007
Food Service	36,480	36,480	41,887
Earnings on Investments Local	2,000 2,000		
Miscellaneous	2,000		
SUBTOTAL SCHOOL REVENUES AND CREDITS	884,825	894,123	1,002,904
GENERAL FUND BALANCE	143,513	165,106	370,000
TOTAL SCHOOL REVENUES AND CREDITS	1,028,338	1,059,229	1,372,904
LOCAL & STATE ASSESSMENT	2,229,389	2,655,066	2,193,158
TOTAL APPROPRIATIONS	3,257,727	3,714,295	3,566,062

DUNBARTON SCHOOL DISTRICT WARRANT

Election of Officers 2003

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Dunbarton qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE DUNBARTON COMMUNITY CENTER IN DUNBARTON ELEMENTARY SCHOOL IN SAID DISTRICT ON TUESDAY, THE ELEVENTH DAY OF MARCH 2003, AT EIGHT O'CLOCK IN THE MORNING (8:00 AM) TO CAST BALLOTS FROM THAT HOUR OF SAID DAY UNTIL AT LEAST SEVEN O'CLOCK IN THE EVENING (7:00 P.M.), UNLESS OTHERWISE DIRECTED BY THE MODERATOR, FOR THE FOLLOWING OFFICERS:

1. To choose one member of the School Board for the ensuing three years.

GIVEN UNDER OUR HANDS AT SAID DUNBARTON THIS FIFTH (5TH) DAY OF FEBRUARY 2003.

Jeff Trexler, Chair
John Herlihy, Vice Chair
Kim Belanger
Theresa Francoeur
Betty Ann Noyes
SCHOOL BOARD

DUNBARTON SCHOOL DISTRICT WARRANT 2003 THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Dunbarton qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE DUNBARTON COM-MUNITY CENTER AT DUNBARTON ELEMENTARY SCHOOL IN SAID DISTRICT ON FRIDAY, THE SEVENTH DAY OF MARCH 2003, AT 7:00 PM IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

- 1. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officer or agent of the District, or to take any other action in relation thereto.
- 2. To hear the reports of Agents, Auditors, Officers or Committees of the District or to take any other action related thereto.
- 3. To see if the School District shall vote to ratify and approve the cost items included in the multiyear collective bargaining agreement reached between the Dunbarton School Board and the Dunbarton Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	Estimated Increase
2003 - 2004	\$66,964
2004 - 2005	\$53.095

and further to raise and appropriate the sum of SIXTY SIX THOUSAND NINE HUNDRED SIXTY FOUR DOLLARS (\$66,964.00) for the 2003 - 2004 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? This appropriation is in addition to Warrant Article #5, the Operating Budget Article. (The School Board recommends this Article.)

- 4. To see if the School District shall raise and appropriate an amount not to exceed THIRTY THOUSAND DOLLARS (\$30,000.00) to be added to the expendable trust fund known as the Special Education Fund which was previously created under the provisions of RSA 198:20-c and authorize the transfer of up to that amount from any year end undesignated fund balance (surplus) which is in excess of TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000.00) and available on July 1 of 2003; or to take any other action in relation thereto. (The School Board recommends this Special Article.)
- 5. To see if the School District shall raise and appropriate THREE MILLION FIVE HUNDRED SIXTY SIX THOUSAND SIXTY TWO DOLLARS (\$3,566,062.00) for the support of schools, for the payment of salaries for School District officials and agents, and for the payment of statutory and contractual obligations of the District, or to take any other action in relation thereto? This warrant article (Operating Budget) does not include appropriations in ANY other warrant articles. (The School Board recommends this Article.)
 - 6. To transact any other business that may come before said meeting.

GIVEN UNDER OUR HANDS AT SAID DUNBARTON THIS FIFTH (5TH) DAY OF FEBRUARY 2003.

Jeff Trexler, *Chair* Kim Belanger Betty Ann Noyes John Herlihy, *Vice Chair* Theresa Francoeur SCHOOL BOARD

SCHOOL ADMINISTRATIVE UNIT #19

Adopted Budget Fiscal Year 2002 - 2003

Expenditures:

Function	Description					
2311	Supervision of Board Services	3,060				
2313	Treasurer	500				
2317	Audit Services	3,600				
2318	Legal Services	7,500				
2321	Supervision Superintendent's Office	609,420				
2331	Special Area Administrative Services	329,428				
2521	Fiscal & Bookkeeping Services	211,662				
2600	Building Services	34,468				
2830	Personnel Services	49,365				
3000	Transfer Federal Projects	385,000				
Gross Budge	et Total	1,634,003				
Less Estimat	ted Revenues:					
Federal Grants						
Fund Balance @ June 30, 2001						
Amount to be Assessed to School Districts 1,099,178						

Apportionment of Assessment by District for Fiscal Year 2002 - 2003

	Percent	
District	of Assessment	Assessment
Dunbarton	8.85%	97,277
Goffstown	74.06%	814,051
New Boston	17.09%	187,850
	100.00%	1,099,178

Adopted: December 11, 2001

DEBT SERVICE SCHEDULE INFORMATION

During the fiscal year July 1, 2001 to June 30, 2002, two bond payments were made to the New Hampshire Municipal Bond Bank. On July 11, 2001 payment number 26 in the amount of \$84,922.50 was made. Payment number 27 in the amount of \$17,533.75 was made on December 5, 2001. In fiscal year July 1, 2002 to June 30, 2003, payment number 28 for \$82,533.75 was made on July 14, 2002 and payment number 29 for \$15,112.50 was made on December 5, 2002. This bond will be completed with payment number 40 in the amount of \$67,551.25 on July 15, 2008.

During the fiscal year July 1, 2001 to June 30, 2002, two bond payments were made to Citizens Bank. On July 3, 2001 payment number 7 in the amount of \$97,596.92 was made and on January 2, 2002 payment number 8 in the amount of \$4,131.28 was made. In fiscal year July 1, 2002 to June 30, 2003 two bond payments are scheduled and have been paid. On July 1, 2002 payment number 9 in the amount of \$95,531.28 was made and on December 23, 2002 payment number 10 in the amount of \$1,985.31 was made. This bond will be completed on July 1, 2003 with a final payment of \$93,465.64.

DUNBARTON SCHOOL DISTRICT

Proposed Budget Summary For Fiscal Year July 1, 2003 to June 30, 2004

		Actual	Annound	Proposed
		Expenditures	Aproved Budget	School Board Budget
		FY 01-02	FY 02-03	FY 03-04
Expenditures		7,70702	,,,,,	7 7 00 04
Operating Bu	daet			
Function				
1000	Instruction			
1100	Regular Programs	1,633,200.10	1,759,360	1,775,836
1101	Enrichment Program	26,924.30	26,077	26,062
1200	Special Education Programs	353,525.47	615,559	438,528
1400	CoCurricular Activities	1,220.75	2,040	1,760
1430	CoCurricular Activities	245.88	0	0
2000	Support Services			
2112	Truant Officer	0.00	10	10
2120	Guidance Services	19,648.72	20,000	20,017
2130	Health Services	45,794.34	47,367	47,379
2140	Psychological Services	28,497.96	42,990	68,565
2150	Speech Pathology & Audiology	38,687.41	41,094	42,257
2152	Speech Pathology	0.00	12,619.00	15,782
2153	Audiology	2,366.33	2,340.00	1,002
2162	Physical Therapy	0.00	0.00	20,480
2163	OT Services	31,189.78	34,500.00	48,516
2190	Other Support - Pupil Services	73,726.53	13,561	1,501
2200	Instructional			
2210	Improvement of Instruction	1,201.67	2,954	2,210
2212	Curriculum Development	1,315.04	1,250	1,450
2213	Instructional Training	4,870.55	10,200	10,200
2222	Information Center	32,323.24	49,875	61,886
2224	Educational TV	0.00	50	50
2300	General Administration			
2311	School Board	9,280.07	9,978	9,978
2312	Census	50.00	215	646
2313	Board Treasurer	269.13	615	669
2314	District Meeting	2,453.50	908	908
2317	Audit Services	2,605.00	2,150	2,800
2318	Legal Fees	2,258.75	8,500	10,000
2321	SAU Services	97,872.00	97,277	116,464
2390	Study Committee	0.00	750	0
2400	School Administration			
2410	Office of the Principal	116,290.50	126,220	135,055
2490	Other Support - Services	147.36	150	150
2600	Building and Grounds Services			
2620	Building Operations	110,220.98	156,445	151,224
2630	Maintenance Grounds	450.86	451	312
2640	Operating Equipment	2,636.07	1,600	1,600

2700	Pupil Transportation			
2721	Regular Transportation	120,603.19	190,458	163,440
2722	Special Needs Transportation	133,321.92	163,352	105,089
2790	Field Trip Transportation	(82.00)	3,000	3,250
5100	Debt Service			
5110	Bond Principal	156,400.00	156,400	156,400
5120	Bond Interest	47,784.44	38,844	29,838
5200	Transfers to Other Funds			
5230	From Silbergerg Fund	208.02	0	0
3100	Food Service Fund			
3100	Food Service Budget	46,794.06	45,000	50,407
4000	Capital Projects			
Capita	l Project Expenses	3,327.75	0	0
1100	Special Revenue Programs			
1100	Title Grants	59,675.20	30,136	44,341
Total Operatin	g Budget Warrant Article	3,207,304.87	3,714,295	3,566,062

DUNBARTON SCHOOL DISTRICTDUNBARTON ELEMENTARY SCHOOL

July 1, 2003 - June 30, 2004 Proposed Budget Worksheet

							Proposed
					Actual	Approved	School Board
					Expenditures	Budget	Budget
ACC	COUNT NUM	BER		DESCRIPTION	FY 01-02	FY 02-03	FY 03-04
				22001111 77011			
REC	SULAR EDUC	CATIO	N				
21	101 1100	00	110	Teachers Salaries	513,352.18	503,804	487,259
21	101 1100	00	112	Teachers Salaries	18,920.95	22,998	26,483
21	101 1100	00	120	Substitutes	28,622.84	7,200	7,200
21	101 1100	00	210	Health / Dental	31,564.13	45,326	47,270
21	101 1100	00	213	Life/LTD (& 214)	2,106.82	2,020	1,597
21	101 1100	00	220	FICA	41,807.18	41,986	40,988
21	101 1100	00	230	Retirement	12,377.52	13,381	13,255
21	101 1100	00	240	Course Reimburse	5.124.58	16,000	19,200
21	101 1100	00	250	Unemployment	180.00	1,000	1,000
21	101 1100	00	260	Workers Comp.	3.733.58	7,800	7,800
21	101 1100	00	321	Home Instruction	0.00	300	300
21	101 1100	00	330	Consultant	3,147.92	5.800	5,800
21	204 1100	00	561	Middle School Public Tuition	294,105.56	312.620	410,460
21	305 1100	00	561	High School Public Tuition	632,075.16	714,970	662,340
21	101 1100	12	330	Music Consultants	7.790.00	8,960	8,960
21	101 1100	00	601	Workbooks	7,151.90	5,609	6,119
21	101 1100	00	610	Scholar Supplies	6,538.73	10,000	10,950
21	101 1100	02	610	Art Supplies	777.78	800	1,600
21	101 1100	05	610	Reading Supplies	2,504,75	3,161	3,247
21	101 1100	08	610	Physical Ed.	342.61	300	300
21	101 1100	11	610	Mathematics	4,182.96	1,827	2,690
21	101 1100	12	610	Music Supplies	667.56	650	700
21	101 1100	13	610	Science Supplies	870.36	1,379	1.046
21	101 1100	15	610	Social Studies	224.68	2.203	1,476
21	101 1100	16	610	Computer Supplies	677.49	1,163	1,695
21	121 1100	00	610	Supplies	351.27	500	500
21	101 1100	00	641	Textbooks	3.270.03	1.346	174
21	101 1100	00	733	Add'l Furniture	0.00	886	1,447
21	101 1100	00	734	Add'l Equip	5,867.15	15,886	300
21	101 1100	00	737	Replacement Furniture	1,902.41	890	580
21	101 1100	00	738		,		0
21	101 1100	16	801	Replacement Equip Software	1,959.00 900.00	5,495 2,800	•
21	101 1100	00	810	Dues	103.00	300	2,800 300
	GULAR EDUC			TOTAL 1100			
KE	JULAR EDUC	AHO	IN	TOTAL TIOU	1,633,200.10	1,759,360	1,775,836
ENRICHMENT (G&T) PROGRAM							
21	101 1101	00	110	Salaries Teacher	18.073.61	18.074	18,074
21	101 1101	00	210	Health / Dental	5,944.44	3,059	3,067
21	101 1101	00	213	Life/LTD	144.94	95	61
21	101 1101	00	220	FICA	1,382.67	1,383	1,383
21	101 1101	00	230	Retirement	466.18	466	477
21	101 1101	00	610	Supplies	912.46	3.000	3.000
				TOTAL 1101	26,924.30	26,077	26,062
					20,021.00	20,011	20,002

21 101 1400 19 810

Field Trips (non-bus charges)

372.00

840

660

;	SPECIAL	EDUC	ATION					
	21 101	1200	00	110	Salaries Teachers	53,942.16	62,328	64,610
		1200	00	112	Dunbarton SPED Aides	48,511.53	55,300	54,022
		1200	00	112	Middle SPED Aides	0.00	1,080	1,080
		1200	00	112	GHS SPED Aides	6,412.12	0	0
		1200	00	114	Dunbarton Therapist	0.00	0	0
		1200	00	114	Middle Therapist	0.00	0	0
		1200	00	114	GHS Therapist	0.00	0	0
		1200	00	210	Health / Dental	12,459.54	17,706	18,247
		1200	00	213	Life/LTD (& 214)	493.33	417	372
		1200	00	220	FICA	7,887.11	8,998	9,075
		1200	00	220	FICA	0.00	83	83
1	1 101	1200	00	230	SPED Retirement	1,391.59	1,608	1,706
1	101	1200	00	321	Dunbarton, Instructional Services	5,813.92	2,850	500
-	21 204	1200	00	321	Middle Instructional Services	0.00	300	500
-		1200	00	321	GHS Instructional Services	-1,793.31	300	500
2		1200	00	330	Elementary School Aide Reimbursement		1	1
2	21 204	1200	00	330	Middle School Aide Reimbursement	0.00	82,229	39,693
2	21 305	1200	00	330	High School Aide Reimbursement	0.00	63,650	67,443
- 2	21 305	1200	00	442	Rental High School Equipment	0.00	4,000	4,000
2	101	1200	00	534	Postage	0.00	0	500
2	101	1200	00	561	Tuition - Public	38,454.09	55,520	69,800
2	21 204	1200	00	561	Tuition Middle School - Public	0.00	1	1,500
2	21 305	1200	00	561	Tuition High School - Public	4,009.00	38,090	17,280
2	101	1200	00	563	Tuition Elementary - Private	107,150.71	52,385	808
2	21 204	1200	00	563	Tuition Middle - Private	0.00	52,110	1,500
2	21 305	1200	00	563	Tuition High - Private	63,886.81	98,000	68,805
1	101	1200	00	580	SPED Dunbarton Travel	674.90	500	800
2	21 204	1200	00	580	SPED Middle Travel	0.00	500	500
4	21 305	1200	00	580	SPED GHS Travel	437.41	500	500
2	21 101	1200	00	601	Workbooks/Tests	486.49	1,600	2,400
2	21 101	1200	16	602	Dunbarton Computer Supplies	176.78	200	225
2	21 204	1200	16	602	Middle Computer Supplies	0.00	200	225
		1200	16	602	GHS Computer Supplies	149.98	750	800
		1200	00	610	SPED Dunbarton Supplies	288.38	600	1,600
		1200	00	610	SPED Middle Supplies	0.00	600	600
		1200	00	610	SPED HS Supplies	0.00	1	600
		1200	00	641	Books	500.00	500	600
		1200	00	650	Software	353.94	1,000	1,000
		1200	00	650	Middle School Software	0.00	1,000	1,000
		1200	00	650	High School Software	0.00	1,000	1,000
		1200	00	730	Middle Add'l Equip	0.00	1	1
		1200	00	730	High School Add'l Equip	431.00	0	0
		1200	00	731	Middle Add'l Equip	0.00	0	1,000
		1200	00	731	High School Add'l Equip	0.00	0	1,000
		1200	00	733	Add'l Furniture	373.00	650	650
		1200	00	734	Dunbarton Add'l Equip	1,034.99	4,000	1,000
		1200	00	734	Middle School New Computer Equipmen		1	500
		1200	00	734	HS New Computer Equipment	0.00	5,000	500
		1200	00	737	Replacement Furniture	0.00	0	1
4	101	1200	00	738	Replacement Equipment	0.00	0	1
				TOTAL	. 1200	353,525.47	615,559	438,528
1	ACTIVITII	ES						
2	1 101	1400	00	590	Assemblies	848.75	1,200	1,100

			TOTAL	L 1400	1,220.75	2,040	1,760
Sun	nmer Prograr	m					
21	101 1430	00	610	Summer Enrichment Supplies	245.88	0	0
			TOTAL	L 1430	245.88	0	0
ATT	ENDANCE S	ERVI	CES				
21	101 2112	00	123	Truant Officer	0.00	10	10
				L 2112	0.00	10	10
GUI	DANCE						
21	101 2120	00	110	Guidance Salaries	15,788.00	15,788	15,788
21	101 2120	00	210	Health/Dental	2,502.24	2,447	2,454
21	101 2120	00	220	FICA	1,207.78	1,208	1,208
21	101 2120	00	230	Guidance Retirement	0.00	407	417
21	101 2120	00	610	Supplies	150.70	150	150
			TOTAL	L 2120	19,648.72	20,000	20,017
HEA	ALTH SERVIC	ES					
21	101 2130	00	110	Nurse's Salary	36,147.00	36,147	36,147
21	101 2130	00	210	Health/Dental	4,489.22	6,118	6,134
21	101 2130	00	213	Life/LTD	123.40	148	123
21	101 2130	00	220	FICA	2,765.24	2,765	2,765
21	101 2130	00	230	Retirement	932.62	933	954
21	101 2130	00	323	Medical Services	669.01	603	603
21	101 2130	00	610	Supplies	596.09	500	500
21	101 2130	00	641	Books	71.76	150	150
21	101 2130	00	730	Add'l Equip	0.00	1	1
21	101 2130	00	738	Rplc Equip	0.00	1	1
21	101 2130	00	801	Software	0.00	1	i
	101 2100	•		L 2130	45,794.34	47,367	47,379
					10,701.01	47,007	47,070
PSY	CHOLOGICA	AL CC	NSULT	ANT SERVICES			
21	404 2440	00	220	Dunharian Canavill Car	400.00	4.045	F 44F
	101 2140	00	330	Dunbarton Consult Srv	400.00	4,915	5,415
21	204 2140		330	Middle Consult Srv	0.00	1,200	2,000
21	305 2140	00	330	GHS Consult Srv	28,097.96	36,875	61,150
			IOIA	L 2140	28,497.96	42,990	68,565
SPE	ECH PATHO	LOG	1				
21	101 2150	00	110	Speech Path Salary	29,401.00	21 420	25 462
21	101 2150	00	110	Aides		31,428	35,462
21	101 2150	00	210	Health/Dental	0.00	6 110	1 2774
21	101 2150	00	210		6,152.87	6,118	2,774
21	101 2150	00	213	Life/LTD (&214) FICA	125.78	132	121
21	101 2150	00	230		2,249.18	2,404	2,713
21	101 2150	00	610	Retirement	758.58 0.00	811	936
21	101 2130	UU	010	Supplies	0.00	200	250

			TOTAL	2150	38,687.41	41,094	42,257
SPE	ECH PATH	IOLOGY	(
21 21 21	101 215 204 215 305 215	2 00	330 330 330 TOTAL	Elementary Speech Services Middle School Speech Services High School Speech Services 2152	0.00 0.00 0.00 0.00	1 9,922 2,696 12,619	1 2,736 13,045 15,782
AUI	DIOLOGYS	ERVICI	ES				
21 21 21	101 215 204 215 305 215	3 00	330 330 330 TOTAL	Elementary Audiology Services Middle Audiology Services High School Audiology Services 2153	0.00 0.00 2,366.33 2,366.33	1 1 2,338 2,340	1,000 1 1 1,002
PHY	/SICAL TH	ERAPY					
21 21 21	101 216: 204 216: 305 216:	2 00	330 330 330 TOTAL	Elementary Physical Services Middle School Physical Services High School Physical Services 2162	0.00 0.00 0.00 0.00	0 0 0 0	2,500 2,500 15,480 20,480
ОТ	SERVICES						
21 21 21	101 216: 204 216: 305 216:	3 00	330 330 330 TOTAL	Elementary OT Services Middle School OT Services High School OT Services 2163	21,079.28 0.00 10,110.50 31,189.78	20,824 10,896 2,780 34,500	28,728 2,052 17,736 48,516
PUF	PIL SERVIC	ES					
21 21 21 21	101 219 204 219 305 219 101 219	00 00	330 330 330 610 TOTAL	Dunbarton Consult PT Vision OT Middle Consult PT, OT, SPL, Visio GHS Consult Mobility, Vision & E Supplies 2190	n & EYP 160.00	0 10,040 3,520 1 13,561	500 500 500 1 1,501
TES	T RENTAL	S					
21	101 221	0 00	601 TOTAL	Test Purch/Scoring 2210	1,201.67 1,201.67	2,954 2,954	2,210 2,210
INS	TRUCTION	& CUR	RICULUI	M DEVELOPMENT			
21	101 221	2 00	641 TOTAL	Curriculum development books 2212	1,315.04 1,315.04	1,250 1,250	1,450 1,450
INS	TRUCTION	AL STA	FF TRAI	NING			
21 21 21	101 2213 101 2213 101 2213	3 00	321 322 610	In-Service Training Staff Development Staff Development Supplies	1,010.50 2,970.05 890.00	5,100 4,200 900	5,100 4,200 900

			TOTAL	. 2213	4,870.55	10,200	10,200
INCODE	MATION CE	NTE	D				
IN OK	MATION CL	.1412.	IX.				
21 10	01 2222	00	110	Info Ctr Salary	10,843.99	18,074	18,074
21 10	01 2222	00	112	Aide Salary	8,375.88	9,263	10,221
21 10	01 2222	00	210	Health/Dental	2,161.14	5,313	6,006
	01 2222	00	213	Life/LTD	0.00	95	61
	01 2222	00	220	FICA	1,470.37	2,092	2,165
	01 2222	00	230	Retirement	279.84	466	477
	01 2222	00	449	Video Rental	0.00	1	1
	01 2222	00	610	Supplies	443.41	450	450
	01 2222 01 2222	00	641 642	Books, Periodicals & Videos Electronic Information	3,690.60 943.85	6,387 1,200	5,648 900
	01 2222	00	733	Add'l Furniture	0.00	0	3,478
	01 2222	00	734	Add'l Equipment	1,372.17	334	0
	01 2222	00	801	Software	2,741.99	6,200	14,405
21 1	01 2222	-	TOTAL		32,323.24	49,875	61,886
					02,020.0	75,5	- ,,
EDUCA	ATIONAL T	/					
21 10	01 2224	00	642	Educational TV	0.00	50	50
21 10	01 2224	00	TOTAL		0.00	50	50
			TOTAL	. 2224	0.00	50	30
SCHOO	DL BOARD	SER	VICES				
21 10	01 2311	00	124	School Bd Salary	1,000.00	1,250	1,250
	01 2311	00	123	Board Clk Salary	725.00	750	750
	01 2311	00	220	FICA	131.96	153	153
	01 2311	00	322	School Bd Workshop	0.00	600	600
	01 2311	00	522	Liability Insurance	2,580.60	3,000	3,000
	01 2311	00	540	Advertising	1,509.85	800	800
	01 2311	00	550	Board Printing	338.40	575	575
	01 2311 01 2311	00	610 810	Supplies Dues	419.48	350 2,500	350 2,500
	01 2311	00	890	Miscellaneous	2,324.78 250.00	2,500	2,300
21 11	01 2311	00	TOTAL		9,280.07	9,978	9,978
			TOTAL	. 2011	0,200.01	0,010	5,510
CENSU	IS INFORM	ATIO	N				
21 10	04 2242	00	122	Concue Clark Salany	50.00	200	600
	01 2312 01 2312	00	123 220	Census Clerk Salary FICA	0.00	200 15	600 46
21 11	01 2312	UU	TOTAL		50.00	215	646
			TOTAL	. 2312	30.00	210	040
BOARI	TREASU	RER					
21 10	01 2313	00	121	Traccurar Calany	250.00	200	250
	01 2313			Treasurer Salary	19.13	15	19
	01 2313			Supplies	0.00	400	400
2.		00	TOTAL		269.13	615	669
					200.10	010	000
DISTRI	ICT MEETIN	NG					
21 4	01 2314	00	122	Clark	0.00	FO	20
	01 2314	00	123 124	Clerk Moderator Salary	0.00 50.00	50 50	50 50
	01 2314	00	220	FICA	0.00	8	8
21	01 2014	30	220		0.00	0	0

21	101 2314	00	550	Printing	2,403.50	800	800		
			TOTAL	L 2314	2,453.50	908	908		
AUI	DIT SERVICE	S							
21	101 2317	00	301	Auditors	2,605.00	2,150	2,800		
21	101 2317	00	TOTAL		2,605.00	2,150	2,800		
					_,000.00	_,,,,,	_,		
LEC	GAL FEES								
21	101 2318	00	302	Legal Fees	2,258.75	8,500	10,000		
			TOTAL	_ 2318	2,258.75	8,500	10,000		
SAL	J SERVICES								
21	101 2321	00	311	SAU#19 Assessment	97,872.00	97,277	116,464		
			TOTAI	_ 2321	97,872.00	97,277	116,464		
OTI	HER SPECIAL	SUP	PORT S	ERVICES					
21	000 2390	00	600	Study Committee Supplies	0.00	750	0		
21	000 2390	00	TOTAL		0.00	750	0		
٥٢١	FICE OF THE	DDIN	CIDAL	EDVICES					
Uri	FICE OF THE	PKIN	CIPAL S	BERVICES					
21	101 2410	00	118	Principal Salary	60,043.25	63,000	65,000		
21	101 2410	00	111	Secretary Salary	28,019.60	31,416	32,510		
21 21	101 2410 101 2410	00	210 213	Health / Dental Life/LTD	15,216.04 396.82	15,099 463	20,154 343		
21	101 2410	00	220	FICA	6,797.39	8,044	8,483		
21	101 2410	00	230	Retirement	1,552.26	1,902	2,069		
21	101 2410	00	290	Other Employee Benefits	46.50	0	0		
21 21	101 2410 101 2410	00	329 534	Conf/Conv Postage	0.00 1,273.57	1,500 900	1,500 900		
21	101 2410	00	550	Printing	75.00	450	450		
21	101 2410	00	580	Travel	1,070.82	1,350	1,350		
21	101 2410	00	610	Supplies	812.25	800	1,000		
21 21	101 2410 101 2410	00	730 739	Add'l Equip Rplc Equip	0.00	1 494	494		
21	101 2410	00	801	Software	265.00	1	1		
21	101 2410	00	810	Dues	722.00	800	800		
			TOTAL	_ 2410	116,290.50	126,220	135,055		
OTI	HER SUPPOR	RT SE	RVICES						
24	404 2462	0.0	040	Paradianal Francisco Control	447.00	450	4=4		
21	101 2490	00	610 TOTAL	Promotional Exercises - Graduation	147.36 147.36	150 150	150 150		
			JUIA		147.50	100	130		
BUI	LDING OPER	ATIO	NS						
21	101 2620	00	111	Custodial Salaries	32,902.56	51,255	53,639		
21	101 2620	00	210	Health/Dental	344.63	5,636	3,334		
21	101 2620	00	213	Life & LTD	66.86	170	152		

21	101 2620	00	220	FICA	2,516.06	3,921	4,104
21	101 2620	00	330	Consult Svc	7,256.25	9,513	5,720
21	101 2620	00	431	Maintenance Svc	2,669.15	3,540	9,115
21	101 2620	00	432	Building Repairs	6,977.48	19,325	7,500
21	101 2620	00	439	Emergency	3,552.23	1,000	3,000
21	101 2620	00	442	Lease	0.00	1	1
21	101 2620	00	448	Fuel Tank	0.00	1	1
21	101 2620	00	449	Roof	0.00	1	1
21	101 2620	00	521	Insurance (Property)	5,085.00	6,123	8,025
21	101 2620	00	531	Telephone	4,553.42	4,000	4,000
21	101 2620	00	610	Supplies	6,483.20	6,210	6,820
21	101 2620	00	622	Electricity	25,860.87	25,000	25,000
21	101 2620	00	624	Fuel	11,938.27	20,000	20,000
21	101 2620	00	730	Addl. Equipment	0.00	369	412
21	101 2620	00	733	Add'l Furniture	15.00	380	400
	101 2020	00	TOTAL		110,220.98	156,445	151,224
			10174	2020	110,220.00	100,110	,
MAI	NTENANCE	GROL	JNDS				
	101 005				450.00	450	644
21	101 2630	00	431	Ground Maint.	450.86	450	311
21	101 2630	00	710	Site Improvement	0.00	1	1
			TOTAL	_ 2630	450.86	451	312
OPE	RATE EQUI	PMEN	IT				
21	101 2640	00	431	Maint. Contracts			
21	101 2640	00	432	Repair Inst & noninstruc. Equip	2,636.07	1,600	1,600
			TOTAL	_ 2640	2,636.07	1,600	1,600
REC	SULAR TRAN	ISPO	RTATIO	4			
21	101 2721	00	510	Regular Transportation	120,603.19	190,458	163,440
21	101 2/21	00	TOTAL		120,603.19	190,458	163,440
			IOIA	2/21	120,000.19	130,430	103,440
SPE	D TRANSPO	RTAT	ION				
21	101 2722	00	510	Dunbarton Elementary School S	PED Trans122,187.67	87,804	35,126
21	204 2722	00	510	Dunbarton Middle School SPED		56,680	4,680
21	305 2722	00	510	Dunbarton HS SPED Trans	11,134.25	18,868	65,283
			TOTAL	L 2722	133,321.92	163,352	105,089
FIE	D TOID TO	Nene	DTATIC	NI.			
FIE	LD TRIP TRA	NSP(MIAIIC	JN .			
21	101 2790	00	510	Field Trips	-82.00	3,000	3,250
	101 2100		TOTAL		-82.00	3,000	3,250
					02.00	5,000	0,230
DEE	ST SERVICE						
21	101 5110	00	910	Principal	156,400.00	156,400	156,400
21	101 5110	00	830	Interest	47,784.44	38,844	29,838
21	101 3120	00		L 5110/5120	204,184.44	195,244	186,238
			TOTAL	C 0110/0120	204,104.44	100,244	100,230
		TO	TAL GEN	NERAL FUND	3,097,299.84	3,639,159	3,471,314
							-, ,

TRUST & AGENCY FUNDS							
27 5230 Transfer from Silberberg Fund TOTAL 5230	208.02 208.02	0	0				
SCHOOL LUNCH PROGRAM							
24 3100 Food Service Budget TOTAL 3100	46,794.06 46,794.06	45,000 45,000	50,407 50,407				
CAPITAL PROJECTS							
23 4000 Capital Project Expenses TOTAL 4000	3,327.75 3,327.75	0	0				
SPECIAL REVENUE FUND							
22 Grants TOTAL	59,675.20 59,675.20	30,136 30,136	44,341 44,341				
TOTAL	3,207,304.87	3,714,295	3,566,062				

GENERAL INFORMATION

Dunbarton as we know it today was first granted by the General Court of Massachusettts in 1733, as Narragansett No. 6. It was re-granted in 1735 to soldiers who fought in the French and Indian War under Capt. John Gorham (not Samuel Gorham of Plymouth, England) but that grant was relinquished. In 1748 a group headed by Archibald Stark petitioned the Masonian Proprietors in Portsmouth for a grant of land and received permission to have this territory surveyed and laid out into lots and ranges; it was called Starkstown. Permanent settlement did not commence until 1752. This Township was incorporated on August 10, 1765 by then Governor Benning Wentworth and named Dunbarton after Dumbarton Scotland where many of the original settlers originated.

Dunbarton is located in Merrimack County, bounded by Goffstown to the south, Weare to the west, Hopkinton to the north, Bow and Hooksett to the east.

From 1765 until 1822 when the town of Hooksett was incorporated, the bounds of Dunbarton went to the Merrimack River.

Dunbarton has: Five ponds, all with public access:

Gorham Pond, 102.6 acres Kimball Pond, 37.2 acres Long Pond, 32.1 acres Purgatory Pond, 18.6 acres Stark Pond, 10.8 acres

Three town cemeteries (Center, pages Corner and East) and one private cemetery (Stark).

69 Miles of road

19,560 acres, 31.4 square miles which include:

318 acres of conservation property
275 acres of conservation easement
925 acres of Kuncanowet Town Forest property
482 (approximate) acres of Town Forest
and 1187+ acres of federal land.

Population of approximately 2300

The elevation above sea level for the Town Hall is 830', the top of Mills Hill (the highest point) 925', the Bow-Dunbarton line on Route #13 (the lowest point) 350'.

Hours of Town Office are:

i Town Office are.		
Selectmen Meeting	Thursday 7:00 pm	774-3541
Daytime Office Hrs.	Monday thru Friday 8:30 am to 4	:00 pm
Tax Collector	Tuesday 3 pm to 5 pm	
	Thursday 6:00 pm to 9:00 pm	774-3547
Town Clerk	Tuesday 2:00 pm to 4:00 pm	
	Wednesday 9:00 am to 12 noon	
	Thursday 5:30 pm to 9:00 pm	774-3547
Building Inspector	Tuesday by appointment	
	Thursday 7:00 pm to 9:00 pm	774-3547
Transfer Station **	Wednesday 4:00 pm to 8:00 pm	
	Saturday 8:00 am to 4:00 pm	774-7090

^{**}A permit is required, available from the Town Clerk's Office and the Selectmen's Office.

The Planning Board meets the third Wednesday of the month. The Zoning Board meets the second Monday of the month, as required. Call the Selectmen for further information.

The School Board meets the first Wednesday of the month at the school.

Library Hours: Tuesday 2:00 pm to 8:00 pm Wednesday 10:00 am to 4:00 pm Thursday 2:00 pm to 8:00 pm Friday 10:00 am to 4:00 pm Saturday 10:00 am to 2:00 pm

774-3546

Web Page: http://www.ci.dunbarton.nh.us

Volunteer Fire Department 225-3355 | EMERGENCY 911
Police Department 224-1232 |

Brush burning permits are required unless there is complete snow cover. They may be obtained from Jon Wiggin, J. R. Swindlehurst, Bud Marcou, or Fred Mullen.

The annual town election and town meeting is the second Tuesday in March.

Voter registration qualifications: 18 years of age, citizen and resident of Dunbarton. Register with Supervisors of the Checklist or Town Clerk. Absentee ballots are available to qualified voters for town and state primary and general elections. Contact Town Clerk for details.

TEN-YEAR TAX RATE COMPARISON

<u>Year</u>		School	Municipal	County	<u>Total</u>
1995		16.52	1.69	1.62	19.83
1996		16.74	1.91	1.65	20.30
1997		17.71	2.88	1.88	22.47
1998		14.95	2.00	1.91	19.86
1999	State	6.15			
	Local	7.57	2.81	1.91	18.44
2000	State	5.97			
	Local	9.99	2.81	2.09	20.76
2001	State	6.26			
	Local	9.46	2.81	2.34	20.87
2002	State	5.78			
	Local	12.28	4.11	2.61	24.78

Revaluation years were 1990 and 1997.

Equalization Ratio = 96% for 2000 (2001 Ratio unknown at this time).

GENERAL INFORMATION

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MONTALONA SCHOOL - 1945



Left to Right

Row #1, Morrissette Triplets;

Row #2, Ray Godbout, Steve Wheeler, Pauline Morrissette;

Row #3, Beliveau, Mary Luksza, Godbout;

Row#4, Beliveau, Lawrence Warriner, Leonard Luksza;

Row #5, Beliveau, David Dugrenier, Joe Luksza, Elton Warriner.



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